



**Gulf Swimming, Inc.
Gulf Swimming Board of Directors Meeting
January 14, 2015**

Reminder: Next House of Delegate Meeting
Wednesday, January 28, 2015 **8:00 PM**

Reminder: Next Technical Planning Committee Meeting
Wednesday, April 1, 2015 **8:00 PM**

Henry Clark, General Chairman, called the Gulf Swimming Board of Directors meeting to order at 7:30 PM in the DADS Club meeting room 1006 Voss Rd. Houston, TX. 77055.

The following board members were present:

Henry Clark	Seth Huston	Anna Tarka	Travis Sandifer
Tom Hasz	Jennie Shamburger	Rick Tobin	Jim Crampton
Herb Schwab	Falon Hopkins	Sean Dormiani	
Paige Sikkema	Joel Beard	Jason Wedlick	

A quorum was present.

Coaches and or team reps from the following teams were present:

KATY, WHAT, FLEET, HSC, FCST, RICE

The Board of Director Meeting Minutes from November 5, 2014 were approved as read.

OFFICER REPORTS
GENERAL CHAIRMAN

Henry Clark

LSC Board of Review has been reduced to the Administrative Board of Review. There is a Zones sanctions appeal process in place. Our appointees to the Zone Board of Review are Herb Schwab, Sean Dormiani, and Mark Boerner.

ADMINISTRATIVE VICE CHAIR

Jason Wedlick

Fines are out. Each team will have a drop box so that they can see their individual report for each fine for each meet.

SECRETARY

Anna Tarka

No Report.

FINANCE VICE CHAIR

Tim Bauer

Not Present. See attached report. Preliminary budget was presented. Reimbursement amounts have been emailed out to everyone; these include reimbursements through October.

Appointment of Audit Committee: Tom recommends to keep the same committee as last year, which would be Tim, Jason, Herb, and Sean. Vote passes. Committee will be the same.

TREASURER

Tom Hasz

See attached. Tom went over the current budget and where the Board currently stands on financials.

SENIOR VICE CHAIR

Charlie Fry

Not present. No report.

AGE GROUP VICE CHAIR

Jennie Shamburger

Ladder of Success Update: Should be available by the House meeting.

NACC: Committee involved in planning last year's meet will meet to plan this year's meet and housing has already been secured at University of California, San Diego.

ATHLETE REGISTRATION COORDINATOR

Annette Leach

Not present. See attached.

NON-ATHLETE REGISTRATION COORDINATOR

Eddie Adams

Not present. See attached. If your background check has not cleared in 72 hours, please reach out to Eddie.

OFFICIALS CHAIR

Rick Tobin

January 7th: There was a quarterly meeting of LSC Officials Chairman. Jay Thomas is now the new chairman of the rules committee. Jim Holcomb is now the National Officials Committee chairman.

Breaststroke rule change has been clarified; Rick has sent an email to officials at meets to reiterate the clarification.

Questions should be handled at the local level before reaching out to the National Officials or Rules Committee. Rick will send a message out to officials to remind them.

There are a fair number of officials whose registrations or certifications are going to expire soon. Rick is contacting them to make sure everything gets renewed.

TECHNICAL PLANNING COMMITTEE CHAIR

Joel Beard

TPC Meeting: Discussed several possible changes for the schedule for next year. Short Course Champs III and the April Open Meet – TWST has asked to increase the fees for swimmers because their facility charge has increased. Individual events would be \$7.50 and relays would be \$15. TWST has also requested to host the April Open Meet a week later and central seeding system would not be used. It was also discussed to update the Gulf Champs standards for the December meet. This would then make Fall Champs larger. Then Fall Champs would become 11&up, and then a 10&under meet. Jason brought up some strong points as to how to resolve the Age Group Champs issue without moving 10&unders out of the meet.

Vote to allow TWST to up fees and move April Meet to a week later approved. Will be presented to House in 2 weeks for final vote.

Vote to improve Gulf Champs Standards to limit size of meet: approved. Will be presented to House in 2 weeks.

Vote to approve short course schedule with the change of 8&under champs to 10&under champs, and fall champs becomes 11&up, and both meets would run at the same time: vote is a tie. Results will be presented to House in 2 weeks.

Vote to approve long course schedule with the change of B&Under meet is moved to the same weekend of TAGS, Junior meet will be one week before the elite meet. Approved. Will be presented to House in 2 weeks.

Bids meeting is coming up. Will also request that teams that know that they are hosting an invitational submit the dates. Vote to approve the meet bid schedule opening on March 8th and closing on March 29th: approved.

Would like to change this year's long course champs format to the one that was approved for 2016, would also include 2 junior sites and 1 elite site. Would like approval to continue the process to get approval from each host team to shift the meets, and then would present it to the House in 2 weeks. Motion to shift B&under champs of 2015 to TAGS weekend,

shifting junior meet to July 11,12, and keeping the elite meet on July 17-19. Motion does not pass.

SAFETY COORDINATOR

Matt Wagner Not Present.

PAST GENERAL CHAIR

Herb Schwab No Report

ATHLETE REPRESENTATIVES

Alicia Finnegan/Sean Dormiani No Report

COACH REPRESENTATIVE

Rey Aguilar Not Present. Joel presented his report. Coach's meeting last week included a lot of discussion of the TPC update. Coaches would like to see priority given to venues with warm-up/warm-down availability especially for championship meets. Would like 8&under meets to be more centrally located in Houston.

REPORTS OF COMMITTEES AND COORDINATORS

SANCTIONS COORDINATOR

Herb Schwab Several meets coming up in February that have not been sanctioned because of various issues. Working through them as quickly as possible.

NTV/RECORDS COORDINATOR

Rick Kehlenbach Not Present. Make sure to get request for observation to Rick Kehlenbach for District and Region meets so that the times can go into the SWIMS Database. It is the meet director's responsibility.

DISABILITY SWIMMING COORDINATOR

Matt Sale Not present.

COMPUTER INFORMATION SYSTEM COORDINATOR

Shannon Clark Not present. Stop sending her updates, get it right the first time.

EQUIPMENT COORDINATOR

Eddie Adams Not present. We have 2 Colorado consols that are at Colorado right now (6 years old) and it will cost around \$2500 to repair them. New systems are \$3000, and the repairs for the old ones only have the 90 day warrantee. Eddie has

approval to buy the new equipment. Also needs to buy a remote strobe for hearing impaired swimmers.

CLUB DEVELOPMENT LIASON

Mike Nordmann

Two new teams coming into the Gulf LSC. Villa Sport and United Swim Aquatics. Visited Villa Sport and they are bringing in their new coach this week. Also working on the coach mentoring program and creating a proposal for the grant. Send Mike your ideas for the club mentoring program.

PUBLICITY COORDINATOR

Beau Caldwell

Not present.No report.

DIVERSITY COORDINATOR

Gilbert Legaspi

There is a diversity select camp in Colorado Springs from May 7-10th. Applications are online at USA Swimming, and applications are due February 9th.

OPEN WATER COORDINATOR

Seth Huston

Gulf Open Water All Star Team is pretty much complete. 17 confirmed swimmers. Applications have been requested from coaches. Will take 3 assistant coaches this year.

CAMP COORDINATOR

Mandy Norris

Catch the Spirit Spring Camp will be March 28th and 29th. Looking to use Spring Woods High School. Coaches have brought up doing a diversity camp in conjunction with the Catch the Spirit Camp. Gilbert will look into it. Will also run another Catch the Spirit Camp in the Fall.

SAFE SPORT COORDINATOR

Travis Sandifer

Will be attending the Safe Sport Leadership Conference in Colorado Springs February 8-9. Held webinar today about positive team culture.

UNFINISHED / OLD BUSINESS None.

NEW BUSINESS

Jason: AMBUSH was a big topic with the 8&under meet with location, warm-up/warm-down, etc. Would like to have preparation for teams who will not go due to the Friday night start and the distance for the championship meet. Is there a way to cut the site and then only have 5 sites and making it a 2 session meet instead? Henry says the only solution is to contact AMBUSH and see if they would pull their meet – we cannot pull the meet from them.

Travis: The Open Meet this weekend was 7-8 hours and it was only one session. Would like to make a note for next year to maybe go back to 2 sessions.

ANNOUNCEMENTS

Paige: Coach's Clinic is set for April 10-12. Will be at the Marriot, same as last year. Link going out to coaches to book rooms soon. Speakers will be announced soon. Rooms are \$99-149.

The meeting was adjourned at 9:19 pm.

Respectfully Submitted,

Anna Tarka
Board of Directors, Secretary
Gulf Swimming, Inc.

Gulf Swimming Inc 2015 Budget Worksheet

						2015 Budget			
				Jan - Dec 13	Jan 1 - Nov 1, 14	Expenses	Income		
ATHLETE TRAVEL FUND									
	Age Group Camps			957.70	0.00	100.00			
	All Star Meet				0.00				
	Athlete Apparel			0.00	0.00				
	Fines			3,925.00	4,545.00		4,800.00		
	Gold Medal Clinic			2,026.45	752.68	900.00			
	LC Juniors			-22,634.00	-6,502.00	36,352.20			43
	Meet Expenses			-1,553.00	0.00				
	NASA JR				-12,900.00	28,507.50			42
	National Team Expense				0.00				
	NCSA Juniors			-72,857.00	-38,292.84	61,809.94			71
	NCSA LC Jr			-34,631.00	-34,011.00	49,617.23			63
	Futures Championship					14,199.38			20
	North American Challenge				-37,162.46	50,000.00			
	Olympic Development Camp			0.00	0.00				
	Olympic Trials			0.00	0.00				
	Open Water			0.00	-3,950.00	6,501.65			10
	Open Water All Star			-2,777.92	-5,348.89	9,000.00			
	Sanctions			12,650.00	8,900.00		10,000.00		
	SCY Jr Championships			-11,616.75	-21,246.00	22,000.00			52
	SCY National Championships			0.00	0.00				2
	Select Camps			-1,065.45	-1,200.00	1,200.00			6
	Senior Nationals - Summer			-3,314.50	-5,495.00	1,938.15			18
	Short Course Yards Nationals				0.00				
Southern Zones									
	Parent Contribution			14,400.00	0.00				
	Southern Zone Sr Meet			-14,750.00	-29,100.00				106
	Southern Zone Team			-52,487.88	0.00				
	Total Southern Zones			-52,837.88	-29,100.00				
	Splash Fees			336,311.09	240,907.00		250,000.00		
	Texas All Star Camp			-3,689.45	757.70	4,000.00			
	TSA Convention				0.00				
	US Open			-9,841.83	0.00				
	USAS Convention			-2,767.58	-3,204.78	3,500.00			2
					0.00				
	Total ATHLETE TRAVEL FUND			136,283.88	57,449.41				
	Donations			-500.00	-639.36	500.00			
EQUIPMENT FUND									
	Equipment Purchase			-7,352.00	-13,296.70	12,000.00			
	Equipment Rental			1,250.00	2,900.00		3,000.00		
	Equipment Repair			-1,464.87	-2,985.48	3,000.00			
	Equipment Shipping			-246.72	-475.87	500.00			
	Office Equipment			-457.49	0.00	1,000.00			
	Registration			-354.14	0.00	350.00			
	Storage			-120.11	-1,224.00	3,500.00			
	System Training Exp				0.00				
	Total EQUIPMENT FUND			-8,745.33	-15,082.05				
GENERAL FUND									
ADMIN VICE CHAIR									
	Copy Expenses			-20.25	0.00	25.00			
	Filing Fees			-25.00	0.00	25.00			
	Meeting Expenses			0.00	0.00				
	Misc Expenses			0.00	0.00				
	Postage			-45.82	0.00				
	Software			0.00	0.00				
	Supplies			0.00	0.00				
	Telephone			0.00	0.00				
	Travel Expenses			0.00	0.00				

Gulf Swimming Inc 2015 Budget Worksheet

					2015 Budget		
			Jan - Dec 13	Jan 1 - Nov 1, 14	Expenses	Income	Ath Count
		Workshop Travel	0.00	0.00			
		Total ADMIN VICE CHAIR	-91.07	0.00			
		ADMINISTRATOR					
		Salary			50,000.00		
		Travel/Supplies			15,000.00		
		Total ADMINISTRATOR					
		AGE GROUP VICE CHAIR					
		Club Development	0.00	0.00			
		Ladder of Success	-4,009.50	-1,501.25	5,000.00		
		Meeting Expenses	0.00	0.00			
		Postage		0.00			
		Supplies		0.00			
		Travel		0.00			
		Total AGE GROUP VICE CHAIR	-4,009.50	-1,501.25			
		ATHLETE REGISTRATION					
		Athlete Registration					
		Ath Reg Expense	-368,838.00	-59,080.00			
		Ath Reg Income					
		Ath Reg Inc - Gulf	0.00	115,498.00		130,000.00	
		Ath Reg Inc USA Swimming	0.00	0.00			
		Ath Reg Income - Other	0.00	116,099.00			
		Total Ath Reg Income	470,025.20	231,597.00			
		OutReach Registration					
		Outreach Reg Exp	-1,725.00	-785.00			
		Outreach Reg Income - USA	950.00	1,065.00			
		Total OutReach Registration	-775.00	280.00			
		Seasonal Registration					
		Sea'al Ath Reg Expense	-14,342.00	-14,020.00			
		Sea'al Reg Income					
		Season Ath inc - Gulf	0.00	1,770.00		1,800.00	
		Season Ath Inc - USA	0.00	0.00			
		Sea'al Reg Income - Other	0.00	15,760.00			
		Total Sea'al Reg Income	0.00	17,530.00			
		Total Seasonal Registration	-14,342.00	3,510.00			
		Single Meet registration Income	0.00	370.00		400.00	
		Team Registration					
		Team Registration Expense	-3,640.00	-840.00			
		Team Registration Income					
		Team Reg - Gulf	0.00	8,640.00		11,000.00	
		Team Reg - USA Swimming	0.00	0.00			
		Team Registration Income - Other	0.00	1,750.00			
		Total Team Registration Income	11,000.00	10,390.00			
		Total Team Registration	7,360.00	9,550.00			
		Transfer Fee	445.00	446.00		500.00	
		Total Athlete Registration	93,875.20	186,673.00			
		Computer Expenses	-184.01	-1,059.84	1,000.00		
		Internet	-383.07	-1,194.84	1,200.00		
		Outreach Payments	-30,044.50	-38,627.50	42,000.00		
		Postage	-301.94	-234.58	350.00		
		Registration & Times WS	0.00	-241.48			
		Supplies	-609.30	-435.52	650.00		
		Telephone & Fax		0.00			
		Total ATHLETE REGISTRATION	62,352.38	144,879.24			
		Background Check	-95.00	0.00			
		BANQUET					
		Awards	-13,560.75	-12,748.25	14,000.00		
		Banquet Attendee Fee	14,656.56	12,853.00		13,000.00	
		Commissions		153.39		150.00	

Gulf Swimming Inc 2015 Budget Worksheet

				2015 Budget				
				Jan - Dec 13	Jan 1 - Nov 1, 14	Expenses	Income	
							Ath Count	
			Equipment Charge-Hotel	0.00	0.00			
			Hotel Accomodations	0.00	0.00			
			Meal Expense (Hotel Charges)	-27,033.33	-20,610.69	25,000.00		
			Meeting Expenses	0.00	0.00			
			Non Athlete Awards	-256.00	0.00	300.00		
			Printing	-594.18	-700.00	800.00		
			Speaker	-10,377.30	-11,500.00	18,000.00		
			Supplies	-15.64	0.00	30.00		
			Transportation	-659.90	0.00	800.00		
			Total BANQUET	-37,840.54	-32,552.55			
			BOARD OF REVIEW					
			Copy Expenses	0.00	0.00			
			Postage	0.00	0.00			
			Travel - Workshop	0.00	0.00			
			Total BOARD OF REVIEW	0.00	0.00			
			COACH CHAIR					
			Coach Clinic	-10,884.64	-8,034.07	9,000.00		
			Coach of Year Award	0.00	0.00	2,000.00		
			Coach Reimbursm't - Travel Fund	-13,887.91	-15,239.00	20,000.00		
			Coach Travel	0.00	0.00			
			Meeting Expenses	0.00	0.00			
			Total COACH CHAIR	-24,772.55	-23,273.07			
			COMMUNICATION					
			Internet Service		0.00			
			Software Expense	0.00	0.00			
			Website Expenses	-198.99	-885.96	900.00		
			Total COMMUNICATION	-198.99	-885.96			
			DIVERSITY COORDINATOR					
			Travel	0.00	0.00			
			Total DIVERSITY COORDINATOR	0.00	0.00			
			Finance Vice Chair					
			Computer Software	0.00	0.00			
			Internet Expenses	0.00	0.00			
			Meeting Expenses	0.00	0.00			
			Postage	0.00	0.00			
			Supplies	0.00	0.00			
			Travel	0.00	0.00			
			Finance Vice Chair - Other	0.00	0.00			
			Total Finance Vice Chair	0.00	0.00			
			GENERAL CHAIRMAN					
			Annual Dues	-40.00	-50.00	50.00		
			Computer equipment	-108.24	0.00			
			Computer Software	-29.95	0.00			
			Copying Expenses	0.00	0.00			
			Internet	-713.20	0.00			
			Meeting Expenses	-620.11	-629.43	700.00		
			Other Expenses	-71.26	-642.49	700.00		
			Postage	-60.47	-206.50	250.00		
			Supplies	-518.69	0.00	500.00		
			Travel	-428.65	0.00	500.00		
			Travel Expenses - USA Swimming		0.00			
			Total GENERAL CHAIRMAN	-2,590.57	-1,528.42			
			NON ATH REGISTRATION					
			Computer & Printers	0.00	-299.99	300.00		
			Copy Expenses	0.00	0.00			
			Internet Expenses	0.00	-300.00	600.00		
			Non Athlete Registration					
			Non Ath Reg Expense	-37,226.00	-8,350.00			

Gulf Swimming Inc 2015 Budget Worksheet

				2015 Budget				
				Jan - Dec 13	Jan 1 - Nov 1, 14	Expenses	Income	Ath Count
Non Ath Reg Income								
		Family	645.00	800.00		800.00		
		Family Reg - USA Swimming		0.00				
		Individual	42,984.50	17,687.00		18,000.00		
		Individual Reg - USA Swimming		0.00				
		Non-Ath Reg Inc - Unclassified		193.00				
		Non Ath Reg Income - Other	3,188.00	325.00				
		Total Non Ath Reg Income	46,817.50	19,005.00				
		Total Non Athlete Registration	9,591.50	10,655.00				
		Postage	-55.99	-69.32	75.00			
		Supplies	-49.22	-124.99	150.00			
		Travel		-500.86				
		Total NON ATH REGISTRATION	9,486.29	9,359.84				
		NTV/Records Coordinator						
		Internet Expenses	-232.06	-201.81	250.00			
		Observations	350.00	600.00	600.00			
		Postage	-57.97	0.00	50.00			
		Supplies	-98.97	-110.39	100.00			
		Times Uploads		80.00	50.00			
		Travel	0.00	-104.00	300.00			
		Total NTV/Records Coordinator	-39.00	263.80				
		OFFICIALS VICE CHAIR						
		Disqualification Slips	-189.02	-241.27	200.00			
		Internet	0.00	0.00	600.00			
		Official Certification Training	0.00	0.00				
		Officials Apparel	-457.50	-1,588.20				
		Officials Badges	-437.81	-287.30	300.00			
		Officials Chair Workshop	-374.30	0.00	400.00			
		Officials Clinic	-1,492.87	-2,680.25	3,000.00			
		Officials Travel - Meets	-2,070.45	-2,893.00	3,000.00			
		Officials Workshop	-634.98	-100.46	700.00			
		Postage	-259.47	0.00	75.00			
		Printing	-63.90	0.00				
		Rule Books	-824.04	0.00	800.00			
		Shipping	-52.49	-14.60				
		Supplies	-1,240.49	0.00	500.00			
		Total OFFICIALS VICE CHAIR	-8,097.32	-7,805.08				
		OPEN WATER CHAIR						
		Awards	0.00	0.00				
		OPEN WATER CHAIR - Other	0.00	0.00				
		Total OPEN WATER CHAIR		0.00				
		OTHER						
		Banking Expenses	-254.65	-258.00	300.00			
		Banking Interest	65.26	35.97		40.00		
		Fees	0.00	0.00				
		Miscellaneous Revenue	0.48	0.00				
		Money Market Interest	99.55	63.44		75		
		NSF Fees	60.00	0.00				
		Southern Zone Dues	-50.00	0.00	50.00			
		Special Non-Ath Awards	0.00	0.00				
		Total OTHER	-79.36	-158.59				
		Out Reach Coordinator						
		Travel	0.00	0.00				
		Total Out Reach Coordinator	0.00	0.00				
		RULES & REGULATIONS						
		Other Expenses	0.00	0.00				
		Total RULES & REGULATIONS	0.00	0.00				
		SAFETY CHAIR						

Gulf Swimming Inc 2015 Budget Worksheet

				2015 Budget				
				Jan - Dec 13	Jan 1 - Nov 1, 14	Expenses	Income	Ath Count
			LSC Safety Chair Meeting	0.00	0.00			
			Total SAFETY CHAIR	0.00	0.00			
			SECRETARY					
			Copy Expenses	0.00	0.00	50.00		
			Internet	0.00	0.00	600.00		
			Postage	0.00	0.00	0.00		
			Supplies	0.00	0.00	50.00		
			Total SECRETARY	0.00	0.00			
			TECHNICAL VICE CHAIR					
			Copy Expense	0.00	0.00			
			Meet Director Clinic	-760.27	-890.93	900.00		
			Software	0.00	-151.54	200.00		
			Total TECHNICAL VICE CHAIR	-760.27	-1,042.47			
			TREASURER					
			Computer Software	-167.98	0.00	200.00		
			Copy Expenses	0.00	0.00			
			Internet Expense	-837.18	-833.46	1,100.00		
			Meeting Expenses	-225.68	-24.20	50.00		
			Postage	-169.93	-99.82	100.00		
			Records Storage	-1,881.00	-899.60	900.00		
			Supplies	-459.42	-269.01	350.00		
			Telephone Expense	0.00	0.00	0.00		
			Training	0.00	-729.41	800.00		
			Travel Expenses	0.00	-850.26	800.00		
			Total TREASURER	-3,741.19	-3,705.76			
			TSA	-480.61	-60.90	100.00		
			USAS CONVENTION	-21,090.12	-19,200.14	20,000.00		
			Total GENERAL FUND	-32,047.42	62,788.69			
			Investments					
			Unrealized gain(loss)	193,131.45	89,970.79			
			Total Investments	193,131.45	89,970.79			
			Safe Sport Coordinator					
			Travel	-1,511.12	-489.54	1,500.00		
			Safe Sport Coordinator - Other	80.00	0.00	100.00		
			Total Safe Sport Coordinator	-1,431.12	-489.54			
			Sanctions Coordinator					
			Internet	-244.25	-839.50	1,200.00		
			Postage	-3.32	0.00	20.00		
			Software	-14.95	-49.95	200.00		
			Supplies	-307.31	-535.56	700.00		
			Travel		-1,068.93	1,500.00		
			Total Sanctions Coordinator	-569.83	-2,493.94			
			Unclassified	-252.93	252.93			
			TOTAL	285,868.70	191,756.93	563,076.04	443,565.00	-119,511.04

Gulf Swimming Inc
Profit & Loss Budget Performance
January through December 2014

	<u>Jan - Dec 14</u>	<u>Budget</u>	<u>Jan - Dec 14</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
ATHLETE TRAVEL FUND					
Age Group Camps	0.00	1,500.00	0.00	1,500.00	1,500.00
Athlete Apparel	0.00	-500.00	0.00	-500.00	-500.00
Fines	6,832.00	4,000.00	6,832.00	4,000.00	4,000.00
Gold Medal Clinic	694.06	100.00	694.06	100.00	100.00
LC Juniors	-6,502.00	-41,007.72	-6,502.00	-41,007.72	-41,007.72
Meet Expenses	0.00	-1,553.00	0.00	-1,553.00	-1,553.00
NASA JR	-12,900.00		-12,900.00		
NCSA Juniors	-38,292.84	-83,251.46	-38,292.84	-83,251.46	-83,251.46
NCSA LC Jr	-34,796.00	-72,381.19	-34,796.00	-72,381.19	-72,381.19
North American Challenge	-37,162.46	-42,000.00	-37,162.46	-42,000.00	-42,000.00
Open Water	-3,950.00	-2,314.80	-3,950.00	-2,314.80	-2,314.80
Open Water All Star	-5,348.89	2,000.00	-5,348.89	2,000.00	2,000.00
Sanctions	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
SCY Jr Championships	-31,354.00	-20,790.00	-31,354.00	-20,790.00	-20,790.00
SCY National Championships	0.00	-852.00	0.00	-852.00	-852.00
Select Camps	-1,200.00	-1,200.00	-1,200.00	-1,200.00	-1,200.00
Senior Nationals - Summer	-5,495.00	-20,637.41	-5,495.00	-20,637.41	-20,637.41
Southern Zones					
Parent Contribution	0.00	0.00	0.00	0.00	0.00
Southern Zone Sr Meet	-29,100.00	-23,000.00	-29,100.00	-23,000.00	-23,000.00
Southern Zone Team	0.00	0.00	0.00	0.00	0.00
Total Southern Zones	-29,100.00	-23,000.00	-29,100.00	-23,000.00	-23,000.00
Splash Fees	373,975.50	330,000.00	373,975.50	330,000.00	330,000.00
Texas All Star Camp	-966.74	3,700.00	-966.74	3,700.00	3,700.00
US Open	0.00	0.00	0.00	0.00	0.00
USAS Convention	-3,204.78	-3,000.00	-3,204.78	-3,000.00	-3,000.00
Total ATHLETE TRAVEL FUND	183,228.85	40,812.42	183,228.85	40,812.42	40,812.42
Donations	-639.36	-500.00	-639.36	-500.00	-500.00
EQUIPMENT FUND					
Equipment Purchase	-15,587.52	-12,500.00	-15,587.52	-12,500.00	-12,500.00
Equipment Rental	3,200.00	1,500.00	3,200.00	1,500.00	1,500.00
Equipment Repair	-3,213.48	-1,500.00	-3,213.48	-1,500.00	-1,500.00
Equipment Shipping	-1,345.20	-100.00	-1,345.20	-100.00	-100.00
Office Equipment	0.00	-500.00	0.00	-500.00	-500.00
Registration	-9.50	-350.00	-9.50	-350.00	-350.00
Storage	-1,664.00	-1,200.00	-1,664.00	-1,200.00	-1,200.00
Total EQUIPMENT FUND	-18,619.70	-14,650.00	-18,619.70	-14,650.00	-14,650.00
GENERAL FUND					
ADMIN VICE CHAIR					
Copy Expenses	0.00	-25.00	0.00	-25.00	-25.00
Filing Fees	0.00	-25.00	0.00	-25.00	-25.00
Meeting Expenses	0.00	-75.00	0.00	-75.00	-75.00
Misc Expenses	0.00	0.00	0.00	0.00	0.00
Other Expenses	0.00	-50.00	0.00	-50.00	-50.00
Postage	0.00	-50.00	0.00	-50.00	-50.00
Software	0.00	-100.00	0.00	-100.00	-100.00
Supplies	0.00	-100.00	0.00	-100.00	-100.00
Total ADMIN VICE CHAIR	0.00	-425.00	0.00	-425.00	-425.00
AGE GROUP VICE CHAIR					
Club Development	0.00	-7,000.00	0.00	-7,000.00	-7,000.00
Ladder of Success	-1,501.25	-4,500.00	-1,501.25	-4,500.00	-4,500.00
Meeting Expenses	0.00	-100.00	0.00	-100.00	-100.00
Total AGE GROUP VICE CHAIR	-1,501.25	-11,600.00	-1,501.25	-11,600.00	-11,600.00
ATHLETE REGISTRATION					

Gulf Swimming Inc
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January through December 2014

	<u>Jan - Dec 14</u>	<u>Budget</u>	<u>Jan - Dec 14</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Athlete Registration					
Ath Reg Expense	-59,080.00	-400,000.00	-59,080.00	-400,000.00	-400,000.00
Ath Reg Income					
Ath Reg Inc - Gulf	140,318.00		140,318.00		
Ath Reg Income - Other	116,099.00	500,000.00	116,099.00	500,000.00	500,000.00
Total Ath Reg Income	256,417.00	500,000.00	256,417.00	500,000.00	500,000.00
Outreach Reg Exp	-785.00	-1,500.00	-785.00	-1,500.00	-1,500.00
Outreach Reg Income - USA	1,065.00	1,500.00	1,065.00	1,500.00	1,500.00
Sea'al Ath Reg Expense	-14,020.00	-15,000.00	-14,020.00	-15,000.00	-15,000.00
Sea'al Reg Income					
Season Ath inc - Gulf	2,060.00		2,060.00		
Sea'al Reg Income - Other	15,760.00	18,000.00	15,760.00	18,000.00	18,000.00
Total Sea'al Reg Income	17,820.00	18,000.00	17,820.00	18,000.00	18,000.00
Single Meet registration Income	370.00		370.00		
Team Registration Expense	-840.00	-1,200.00	-840.00	-1,200.00	-1,200.00
Team Registration Income					
Team Reg - Gulf	9,360.00		9,360.00		
Team Registration Income - Other	1,750.00	12,000.00	1,750.00	12,000.00	12,000.00
Total Team Registration Income	11,110.00	12,000.00	11,110.00	12,000.00	12,000.00
Transfer Fee	535.00	500.00	535.00	500.00	500.00
Total Athlete Registration	212,592.00	114,300.00	212,592.00	114,300.00	114,300.00
Computer Expenses	-1,059.84	-1,200.00	-1,059.84	-1,200.00	-1,200.00
Internet	-1,194.84	-1,008.00	-1,194.84	-1,008.00	-1,008.00
Outreach Payments	-41,079.00	-32,000.00	-41,079.00	-32,000.00	-32,000.00
Postage	-234.58	-350.00	-234.58	-350.00	-350.00
Registration & Times WS	-241.48		-241.48		
Supplies	-435.52	-800.00	-435.52	-800.00	-800.00
Total ATHLETE REGISTRATION	168,346.74	78,942.00	168,346.74	78,942.00	78,942.00
Background Check	0.00	-152.00	0.00	-152.00	-152.00
BANQUET					
Awards	-12,748.25	-14,000.00	-12,748.25	-14,000.00	-14,000.00
Banquet Attendee Fee	12,853.00	15,000.00	12,853.00	15,000.00	15,000.00
Commissions	153.39		153.39		
Hotel Accomodations	0.00	-400.00	0.00	-400.00	-400.00
Meal Expense (Hotel Charges)	-20,610.69	-30,000.00	-20,610.69	-30,000.00	-30,000.00
Meeting Expenses	0.00	-150.00	0.00	-150.00	-150.00
Non Athlete Awards	0.00	-300.00	0.00	-300.00	-300.00
Printing	-700.00	-722.07	-700.00	-722.07	-722.07
Speaker	-11,500.00	-18,000.00	-11,500.00	-18,000.00	-18,000.00
Supplies	0.00	-65.64	0.00	-65.64	-65.64
Transportation	0.00	-6,000.00	0.00	-6,000.00	-6,000.00
Total BANQUET	-32,552.55	-54,637.71	-32,552.55	-54,637.71	-54,637.71
BOARD OF REVIEW					
Copy Expenses	0.00	-25.00	0.00	-25.00	-25.00
Postage	0.00	-15.00	0.00	-15.00	-15.00
Travel - Workshop	0.00	-575.00	0.00	-575.00	-575.00
Total BOARD OF REVIEW	0.00	-615.00	0.00	-615.00	-615.00
COACH CHAIR					
Coach Clinic	-8,034.07	-17,716.46	-8,034.07	-17,716.46	-17,716.46
Coach of Year Award	0.00	-800.00	0.00	-800.00	-800.00
Coach Reimbusm't - Travel Fund	-16,371.50	-24,990.50	-16,371.50	-24,990.50	-24,990.50
Coach Travel	0.00	-1,500.00	0.00	-1,500.00	-1,500.00
Meeting Expenses	0.00	-500.00	0.00	-500.00	-500.00
Total COACH CHAIR	-24,405.57	-45,506.96	-24,405.57	-45,506.96	-45,506.96
COMMUNICATION					

Gulf Swimming Inc
Profit & Loss Budget Performance
January through December 2014

	<u>Jan - Dec 14</u>	<u>Budget</u>	<u>Jan - Dec 14</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Software Expense	0.00	-200.00	0.00	-200.00	-200.00
Website Expenses	-885.96	-500.00	-885.96	-500.00	-500.00
Total COMMUNICATION	-885.96	-700.00	-885.96	-700.00	-700.00
DIVERSITY COORDINATOR					
Travel	0.00	-900.00	0.00	-900.00	-900.00
Total DIVERSITY COORDINATOR	0.00	-900.00	0.00	-900.00	-900.00
Finance Vice Chair					
Computer Software	0.00	-200.00	0.00	-200.00	-200.00
Internet Expenses	0.00	-1,080.00	0.00	-1,080.00	-1,080.00
Meeting Expenses	0.00	-300.00	0.00	-300.00	-300.00
Postage	0.00	-100.00	0.00	-100.00	-100.00
Supplies	0.00	-300.00	0.00	-300.00	-300.00
Travel	0.00	-600.00	0.00	-600.00	-600.00
Total Finance Vice Chair	0.00	-2,580.00	0.00	-2,580.00	-2,580.00
GENERAL CHAIRMAN					
Annual Dues	-50.00	-50.00	-50.00	-50.00	-50.00
Computer equipment	0.00	-250.00	0.00	-250.00	-250.00
Computer Software	0.00	-50.00	0.00	-50.00	-50.00
Copying Expenses	0.00	-50.00	0.00	-50.00	-50.00
Internet	0.00	-696.00	0.00	-696.00	-696.00
Meeting Expenses	-714.50	-700.00	-714.50	-700.00	-700.00
Other Expenses	-642.49	-100.00	-642.49	-100.00	-100.00
Postage	-26.32	-75.00	-26.32	-75.00	-75.00
Supplies	0.00	-600.00	0.00	-600.00	-600.00
Travel	0.00	-500.00	0.00	-500.00	-500.00
Total GENERAL CHAIRMAN	-1,433.31	-3,071.00	-1,433.31	-3,071.00	-3,071.00
NON ATH REGISTRATION					
Computer & Printers	-299.99	-300.00	-299.99	-300.00	-300.00
Internet Expenses	-740.00	-720.00	-740.00	-720.00	-720.00
Non Athlete Registration					
Non Ath Reg Expense	-8,350.00	-37,226.00	-8,350.00	-37,226.00	-37,226.00
Non Ath Reg Income					
Family	840.00	0.00	840.00	0.00	0.00
Individual	18,962.00	45,000.00	18,962.00	45,000.00	45,000.00
Non-Ath Reg Inc - Unclassified	193.00		193.00		
Non Ath Reg Income - Other	325.00	3,188.00	325.00	3,188.00	3,188.00
Total Non Ath Reg Income	20,320.00	48,188.00	20,320.00	48,188.00	48,188.00
Total Non Athlete Registration	11,970.00	10,962.00	11,970.00	10,962.00	10,962.00
Other Expenses	0.00	-500.00	0.00	-500.00	-500.00
Postage	-69.32	-75.00	-69.32	-75.00	-75.00
Supplies	-124.99	-100.00	-124.99	-100.00	-100.00
Travel	-500.86	-600.00	-500.86	-600.00	-600.00
Total NON ATH REGISTRATION	10,234.84	8,667.00	10,234.84	8,667.00	8,667.00
NTV/Records Coordinator					
Internet Expenses	-201.81	-232.06	-201.81	-232.06	-232.06
Observations	750.00	400.00	750.00	400.00	400.00
Postage	0.00	-75.00	0.00	-75.00	-75.00
Supplies	-110.39	-125.00	-110.39	-125.00	-125.00
Times Uploads	140.00		140.00		
Travel	-104.00	-900.00	-104.00	-900.00	-900.00
Total NTV/Records Coordinator	473.80	-932.06	473.80	-932.06	-932.06
OFFICIALS VICE CHAIR					
Disqualification Slips	-241.27	-200.00	-241.27	-200.00	-200.00
Internet	0.00	-660.00	0.00	-660.00	-660.00
Official Certification Training	0.00	-1,000.00	0.00	-1,000.00	-1,000.00

Gulf Swimming Inc
Profit & Loss Budget Performance
January through December 2014

	<u>Jan - Dec 14</u>	<u>Budget</u>	<u>Jan - Dec 14</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Officials Apparel	-1,588.20	-457.50	-1,588.20	-457.50	-457.50
Officials Badges	-428.30	-500.00	-428.30	-500.00	-500.00
Officials Chair Workshop	0.00	-400.00	0.00	-400.00	-400.00
Officials Clinic	-2,680.25	-2,606.68	-2,680.25	-2,606.68	-2,606.68
Officials Travel - Meets	-2,893.00	-2,500.00	-2,893.00	-2,500.00	-2,500.00
Officials Workshop	-100.46	-700.00	-100.46	-700.00	-700.00
Postage	-10.44	-259.47	-10.44	-259.47	-259.47
Printing	-28.90	-75.00	-28.90	-75.00	-75.00
Rule Books	0.00	-900.00	0.00	-900.00	-900.00
Shipping	-14.60	-75.00	-14.60	-75.00	-75.00
Supplies	-133.28	-1,500.00	-133.28	-1,500.00	-1,500.00
Total OFFICIALS VICE CHAIR	-8,118.70	-11,833.65	-8,118.70	-11,833.65	-11,833.65
OTHER					
Banking Expenses	-367.25	-665.00	-367.25	-665.00	-665.00
Banking Interest	35.97	0.00	35.97	0.00	0.00
Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00
Money Market Interest	79.42	144.00	79.42	144.00	144.00
NSF Fees	0.00	60.00	0.00	60.00	60.00
Southern Zone Dues	0.00	-50.00	0.00	-50.00	-50.00
Special Non-Ath Awards	0.00	-200.00	0.00	-200.00	-200.00
Total OTHER	-251.86	-711.00	-251.86	-711.00	-711.00
SAFETY CHAIR					
LSC Safety Chair Meeting	0.00	-650.00	0.00	-650.00	-650.00
Total SAFETY CHAIR	0.00	-650.00	0.00	-650.00	-650.00
SECRETARY					
Copy Expenses	0.00	-696.00	0.00	-696.00	-696.00
Supplies	0.00	-120.00	0.00	-120.00	-120.00
Total SECRETARY	0.00	-816.00	0.00	-816.00	-816.00
TECHNICAL VICE CHAIR					
Copy Expense	0.00	-100.00	0.00	-100.00	-100.00
Meet Director Clinic	-890.93	-1,000.00	-890.93	-1,000.00	-1,000.00
Software	-151.54		-151.54		
Total TECHNICAL VICE CHAIR	-1,042.47	-1,100.00	-1,042.47	-1,100.00	-1,100.00
TREASURER					
Computer Software	-499.95	-200.00	-499.95	-200.00	-200.00
Internet Expense	-1,018.11	-1,164.00	-1,018.11	-1,164.00	-1,164.00
Meeting Expenses	-24.20	-200.00	-24.20	-200.00	-200.00
Postage	-99.82	-200.00	-99.82	-200.00	-200.00
Records Storage	-899.60	-1,800.00	-899.60	-1,800.00	-1,800.00
Supplies	-315.67	-575.00	-315.67	-575.00	-575.00
Training	-729.41	-125.00	-729.41	-125.00	-125.00
Travel Expenses	-850.26	-600.00	-850.26	-600.00	-600.00
Total TREASURER	-4,437.02	-4,864.00	-4,437.02	-4,864.00	-4,864.00
TSA	-60.90	-566.00	-60.90	-566.00	-566.00
USAS CONVENTION	-19,200.14	-30,000.00	-19,200.14	-30,000.00	-30,000.00
Total GENERAL FUND	85,165.65	-84,051.38	85,165.65	-84,051.38	-84,051.38
Investments					
Unrealized gain(loss)	63,679.61	0.00	63,679.61	0.00	0.00
Total Investments	63,679.61	0.00	63,679.61	0.00	0.00
Safe Sport Coordinator					
Travel	-489.54	-600.00	-489.54	-600.00	-600.00
Safe Sport Coordinator - Other	0.00	80.00	0.00	80.00	80.00
Total Safe Sport Coordinator	-489.54	-520.00	-489.54	-520.00	-520.00
Sanctions Coordinator					
Internet	-1,013.88	-984.00	-1,013.88	-984.00	-984.00

Gulf Swimming Inc
Profit & Loss Budget Performance
January through December 2014

	<u>Jan - Dec 14</u>	<u>Budget</u>	<u>Jan - Dec 14</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Postage	-2.17	-50.00	-2.17	-50.00	-50.00
Software	-74.90	-15.00	-74.90	-15.00	-15.00
Supplies	-632.97	-150.00	-632.97	-150.00	-150.00
Travel	-1,068.93		-1,068.93		
Total Sanctions Coordinator	-2,792.85	-1,199.00	-2,792.85	-1,199.00	-1,199.00
Unclassified	1,085.43	0.00	1,085.43	0.00	0.00
TOTAL	<u>310,618.09</u>	<u>-60,107.96</u>	<u>310,618.09</u>	<u>-60,107.96</u>	<u>-60,107.96</u>

Gulf Swimming Inc
Balance Sheet Prev Year Comparison
As of December 31, 2014

	<u>Dec 31, 14</u>	<u>Dec 31, 13</u>	<u>\$ Change</u>	<u>% Change</u>
ASSETS				
Current Assets				
Checking/Savings				
1000 - Bank and Investment Balances				
1005 - CHASE BUSINESS CHECKING	457,465.79	397,045.69	60,420.10	15.22%
1015 - CHASE BUSINESS MONEY MARKET ACC	100,939.96	100,824.57	115.39	0.11%
1025 - Chase OutReach Account	312,321.74	94,933.75	217,387.99	228.99%
1030 - Edward Jones Investments	1,399,043.24	1,335,363.63	63,679.61	4.77%
Total 1000 - Bank and Investment Balances	<u>2,269,770.73</u>	<u>1,928,167.64</u>	<u>341,603.09</u>	<u>17.72%</u>
Total Checking/Savings	<u>2,269,770.73</u>	<u>1,928,167.64</u>	<u>341,603.09</u>	<u>17.72%</u>
Total Current Assets	<u>2,269,770.73</u>	<u>1,928,167.64</u>	<u>341,603.09</u>	<u>17.72%</u>
TOTAL ASSETS	<u><u>2,269,770.73</u></u>	<u><u>1,928,167.64</u></u>	<u><u>341,603.09</u></u>	<u><u>17.72%</u></u>
LIABILITIES & EQUITY				
Liabilities				
Current Liabilities				
Other Current Liabilities				
2570 - Short-term liabilities - other				
2571 - USA Swimming	30,985.00	0.00	30,985.00	100.0%
Total 2570 - Short-term liabilities - other	<u>30,985.00</u>	<u>0.00</u>	<u>30,985.00</u>	<u>100.0%</u>
Total Other Current Liabilities	<u>30,985.00</u>	<u>0.00</u>	<u>30,985.00</u>	<u>100.0%</u>
Total Current Liabilities	<u>30,985.00</u>	<u>0.00</u>	<u>30,985.00</u>	<u>100.0%</u>
Total Liabilities	30,985.00	0.00	30,985.00	100.0%
Equity				
3001 - Opening Bal Equity	513,056.68	513,056.68	0.00	0.0%
3010 - Unrestrict (retained earnings)	1,415,110.96	1,111,464.26	303,646.70	27.32%
Net Income	<u>310,618.09</u>	<u>303,646.70</u>	<u>6,971.39</u>	<u>2.3%</u>
Total Equity	<u>2,238,785.73</u>	<u>1,928,167.64</u>	<u>310,618.09</u>	<u>16.11%</u>
TOTAL LIABILITIES & EQUITY	<u><u>2,269,770.73</u></u>	<u><u>1,928,167.64</u></u>	<u><u>341,603.09</u></u>	<u><u>17.72%</u></u>

Gulf Swimming Inc
Profit & Loss Prev Year Comparison
January through December 2014

	<u>Jan - Dec 14</u>	<u>Jan - Dec 13</u>	<u>\$ Change</u>	<u>% Change</u>
Ordinary Income/Expense				
Income				
5100 · Earned revenues	757,549.56	951,885.76	-194,336.20	-20.42%
Total Income	<u>757,549.56</u>	<u>951,885.76</u>	<u>-194,336.20</u>	<u>-20.42%</u>
Expense				
6560 · Payroll Expenses	800.00	3,710.00	-2,910.00	-78.44%
7000 · Grant & contract expense	0.00	500.00	-500.00	-100.0%
7500 · Other personnel expenses	0.00	1,500.00	-1,500.00	-100.0%
8100 · Non-personnel expenses	80,629.76	54,348.39	26,281.37	48.36%
8111 · Office Equipment	0.00	449.99	-449.99	-100.0%
8300 · Travel & meetings expenses	259,787.25	254,050.46	5,736.79	2.26%
8342 · NCSA LC(Summer) Jrs	34,796.00	34,631.00	165.00	0.48%
8500 · Misc expenses	134,598.07	492,155.67	-357,557.60	-72.65%
8600 · Business expenses	0.00	25.00	-25.00	-100.0%
Total Expense	<u>510,611.08</u>	<u>841,370.51</u>	<u>-330,759.43</u>	<u>-39.31%</u>
Net Ordinary Income	246,938.48	110,515.25	136,423.23	123.44%
Other Income/Expense				
Other Income				
6800 · Unrealized gain (loss)	63,679.61	193,131.45	-129,451.84	-67.03%
Total Other Income	<u>63,679.61</u>	<u>193,131.45</u>	<u>-129,451.84</u>	<u>-67.03%</u>
Net Other Income	<u>63,679.61</u>	<u>193,131.45</u>	<u>-129,451.84</u>	<u>-67.03%</u>
Net Income	<u><u>310,618.09</u></u>	<u><u>303,646.70</u></u>	<u><u>6,971.39</u></u>	<u><u>2.3%</u></u>

2015 ATHLETE REIMBURSEMENTS

IMPORTANT - FINAL REIMBURSEMENT NUMBERS WILL BE ISSUED AT THE JANUARY 2015 BOARD OF DIRECTORS MEETING AND AMOUNTS MAY CHANGE EITHER UP OR DOWN.

CALCULATIONS

ATHLETE REIMBURSEMENT FOR NATIONAL MEETS FROM 1/1/2015 TO 10/01/2015

MEETS	DATES	TOTAL NIGHTS	LOCATION	LODGING	ADD TAX	DOUBLE	M&I	DAILY TOTAL	NET DAILY		NET AIRFARE*	NET AIRFARE	%	MIN TOTAL	MAX TOTAL
									TOTAL	TOTAL					
NCSA Jr's	3/17-21	6	Orlando, FL	\$115	\$132	66.13	\$56	122.13	92	\$428	\$321.00	0.75	\$504	\$870.56	
NASA Jr's	3/17-20	5	Clearwater, FL	\$104	\$120	59.80	\$51	110.80	83	\$351	\$263.25	0.75	\$429	\$678.75	
National Open Water 10k/5k	4/24-26	4	Miromar Lakes, FL	\$93	\$107	53.48	\$56	109.48	93	\$327	\$277.95	0.85	\$557	\$650.17	
NCSA Summer LC Jrs	7/28-8/1	6	Indianapolis, IL	\$98	\$113	56.35	\$61	117.35	88	\$346	\$259.50	0.75	\$436	\$787.58	
Futures Championship	7/30-8/2	5	Mt Hood, OR	\$83	\$95	47.73	\$46	93.73	70	\$478	\$358.50	0.75	\$499	\$709.97	
National Championship	8/4-8	6	San Antonio, TX	\$115	\$132	66.13	\$66	132.13	119	\$284	\$255.60	0.90	\$493	\$969.08	
Jr National Championship	8/10-14	6	San Antonio, TX	\$115	\$132	66.13	\$66	132.13	106	\$264	\$211.20	0.80	\$423	\$845.40	
Winter Nationals	12/3-5		Federal Way, WA												
Winter Juniors	12/10-12		TBD												

REIMBURSEMENTS

ATHLETE REIMBURSEMENT FOR NATIONAL MEETS FROM 1/1/2015 TO 10/01/2015

MEETS	DATES	TOTAL DAYS	NIGHTS	LOCATION	MIN MAX		2 nights	3 nights	4 nights	5 nights	6 nights
					TOTAL	TOTAL					
NCSA Jr's	3/17-21	5	6	Orlando, FL	\$504	\$871	\$504	\$596	\$687	\$779	\$871
NASA Jr's	3/17-20	4	5	Clearwater, FL	\$429	\$679	\$429	\$513	\$596	\$679	
National Open Water 10k/5k	4/24-26	3	4	Miromar Lakes, FL	\$557	\$650	\$464	\$557	\$650		
NCSA Summer LC Jrs	7/28-8/1	5	6	Indianapolis, IL	\$436	\$788	\$436	\$524	\$612	\$700	\$788
Futures Championship	7/30-8/2	4	5	Mt Hood, OR	\$499	\$710	\$499	\$569	\$640	\$710	
National Championship	8/4-8	5	6	San Antonio, TX	\$493	\$969	\$493	\$612	\$731	\$850	\$969
Jr National Championship	8/10-14	5	6	San Antonio, TX	\$423	\$845	\$423	\$528	\$634	\$740	\$845
Winter Nationals	12/3-5			Federal Way, WA	\$0	\$0	\$0	\$0	\$0	\$0	
Winter Juniors	12/10-12			TBD							

NOTES:

MIN TOTAL is three days, two nights for swimming one event. Counts one day before 1st event 1 day after last event.

MAX TOTAL is for swimming on the first and last day. Counts one day before 1st event and 1 day after last event.

Swimmer will only be reimbursed for one day before 1st event to one day after last event based on lodging nights.

Example: If a swimmer swims on day 2 and day 4, the reimbursement will be for 5 days, 4 nights.

2015 ESTIMATED ATHLETE COUNT BY TEAM

	AGS	BTA	CFSC	COOG	DADS	ESA	FCST	HSC	KATY	MAC	MARC	PACK	PEAK	PFL	SHARKS	SPA	SSS	TWST	WHAT	TOTAL
NCSA Juniors	8	8		6	8			10		7	2				4	3	5	10		71
Open Water Nat							2			2								6		10
NCSA LC Juniors		8			8				8	5		8						25	1	63
SR Nationals			5				2			2	1	1						6	1	18
Jr Nationals		2	10	1	2	2	4	4	2	5		4		1	1	1		4		43
SC (Winter) Juniors	1	2	5			4	6		3	5		4	3	1	2		1	15		52
SC (Winter) Nationals									1						1					2
Zone Select Camp										1								5		6
Sr Zone Meet	16			12					18			10			10			40		106
NASA Jr							25											15	2	42

Ladder of Success LC 2014 UPDATE: Shirts will be available for pickup by HOD meeting and/or short course champs meets.

NACC: Committee involved with the planning of last year's meet will get together before end of January along with meet head coach and asst. head coach to determine timeline for coach / swimmer/support applications and also contact meet hosts in California to begin getting cost estimates. Should have more to report by next Gulf meeting.

Submitted by Jennie Shamburger on 1/13/15

USA Swimming, Inc.

1/12/2015 1:47:51 PM

Year To Date Statistics

LSC: GU

	Athlete	
Athlete		7185
Athlete Outreach		305
Athlete Individual Season		138
Total:		7628

	Clubs	
Club		52
Total:		52

Outreach reimbursements as of Jan. 12, 2015 - \$4381.50. This was for 722 events.

The final numbers for 2014 Athlete registration are below.

Report submitted by Annette Leach

Year To Date Statistics

LSC: GU

	<i>2014</i> Athlete	
Athlete		7558
Athlete Outreach		353
Athlete Individual Season		569
Athlete Single Meet		37
Total:		8517

Henry will you please give my report

My report is

We have 169 Other, 330 Coaches and 269 Officials at this point for a total of 768 Non Athletes for 2015.

Please use the current 2015 Application for registering which is on the Gulf Web Site (Still hard to find for many. I have attached it also)

All Non Athletes should check their Deck Pass regularly for issues. Some Non Athletes who were registered back in the Fall for 2015 became not Registered after January 1, 2015. Not sure why that has happened.

There is not a level I Background anymore only Level II.

There have been some issues with Level II Backgrounds not getting linked for over 20 plus days. After 72 hours and your Background has not cleared please contact Eddie Adams 1st. USA Swimming will only refer those individuals back to me. There are some simple searches I can do and then I forward them up the line. Thanks!

**Eddie Adams
Non Athlete Coordinator
gulfnonathletereg@gmail.com
2009 Eastwind
Deer Park, Texas 77536
281-570-5572**

<i>Club</i>	<i>Athletes</i>	<i>Season 1</i>	<i>Season 2</i>	<i>Individual Season</i>	<i>Single Meet</i>	<i>Other NA</i>	<i>Coaches</i>	<i>Officials</i>	<i>Total</i>
AGS	258	0	0	0	0	7	12	6	282
ALAC	51	0	0	0	0	0	2	1	54
AMBU	59	0	0	0	0	1	5	9	73
AQUA	200	0	0	0	0	0	9	1	210
BBSC	47	0	0	0	0	0	2	0	49
BLST	114	0	0	0	0	0	6	0	120
BTA	252	0	0	0	0	9	9	13	283
BTST	5	0	0	0	0	0	1	0	6
CATS	34	0	0	0	0	0	2	0	36
CFSC	430	0	0	0	0	10	15	14	469
COOG	158	0	0	0	0	1	8	0	167
DADS	455	0	0	0	0	15	10	12	489
EPRC	16	0	0	3	0	0	4	0	23
ESA	245	0	0	0	0	5	8	15	272
FCST	518	0	0	1	0	20	26	22	582
FINS	145	0	0	0	0	2	9	1	157
GIST	73	0	0	0	0	2	2	0	77
HCAP	192	0	0	0	0	3	9	7	211
HCCL	16	0	0	47	0	0	3	0	66
HSC	126	0	0	0	0	3	4	3	136
HUNT	45	0	0	0	0	0	4	1	49
KATY	574	0	0	12	0	13	21	12	631
LAP	33	0	0	0	0	0	2	0	35
LJAC	40	0	0	42	0	2	6	1	91
LSST	89	0	0	0	0	4	6	8	106
LTST	0	0	0	0	0	0	1	0	1
MAC	140	0	0	5	0	1	5	7	157
MARC	85	0	0	0	0	5	3	1	94
NEHA	65	0	0	1	0	1	5	1	73
NOCH	84	0	0	0	0	2	3	4	93
OWLS	10	0	0	0	0	0	1	0	11
PACK	331	0	0	0	0	8	12	20	368
PEAK	239	0	0	0	0	13	7	14	272
PFL	142	0	0	0	0	0	8	0	150
PLAT	63	0	0	7	0	0	3	2	75
RICE	210	0	0	0	0	0	5	1	216
ROCC	37	0	0	0	0	0	2	0	39
SCAT	75	0	0	0	0	5	4	2	86

<i>Club</i>	<i>Athletes</i>	<i>Season 1</i>	<i>Season 2</i>	<i>Individual Season</i>	<i>Single Meet</i>	<i>Other NA</i>	<i>Coaches</i>	<i>Officials</i>	<i>Total</i>
SHRK	189	0	0	3	0	0	5	9	206
SPA	95	0	0	0	0	0	5	0	100
SS	0	0	0	0	0	0	1	0	1
SSAN	213	0	0	0	0	1	9	7	229
SSS	192	0	0	0	0	2	6	2	202
SST	134	0	0	0	0	0	9	0	143
SWAT	40	0	0	17	0	0	6	2	65
TAMU	58	0	0	0	0	3	4	1	65
TASC	42	0	0	0	0	0	2	0	44
TTST	114	0	0	0	0	5	4	10	132
TWST	417	0	0	0	0	20	15	45	495
TYES	145	0	0	0	0	1	3	1	150
UH	4	0	0	0	0	0	1	0	5
UN	60	0	0	0	0	5	8	12	84
USA	0	0	0	0	0	0	1	0	1
VSST	0	0	0	0	0	0	1	0	1
WHAT	131	0	0	0	0	0	6	2	139
Total	7490	0	0	138	0	169	330	269	8371

Start time 8:00

January 7th TPC meeting

Attended

Joel Beard	DADS
Eddie Adams	LSST
Mark Martinez	NOCH
Paige Sikkema	NOCH
Dusti See	MARC
Mike Robinson	ESA
Shana Trabone	TWST
Tim Bauer	TWST
Sean Dormian	
Alicia Finnigan	
Donna Dormiani	RICE
Gilbert Legaspi	HSC
Herb Schwab	GULF
Doug Buckalew	WHAT
Mike MiCauley	PACK
Rey Agular	DADS
Mark Boerner	TSST

1. Champs III and April open meet changes for TWST
 - a. We approved increasing \$7.50 for individual events \$15 for relays
 - b. TWST cannot host their April Open meet on April 17-19. TPC approved them to host the meet April 24th-26th.
 - i. We approved to not due central receiving for this Open meet and TPC would assign teams where they would go based on last couple years entries. Some teams would have to change the weekend they are going to the meet.
 - ii. This would be sent out by the beginning of March.
1. Update Gulf Champs time standards for December meet.
 - a. We approved to lower some standards to try to make the meet closer to 600 swimmers for the meet
2. Meet bids for Gulf Sponsored meets
 - a. TPC will send out bids for teams that are hosting club sponsored invitationals. This way there is a list of invites that are noted so that the gulf knows how many gulf sponsored meets there are.
 - b. Approved March 8th-March 29th for the bids to be sent in.
3. Vote on 2015-2016 meet schedule
 - a. Changes that were made to the dates and names of the meets

- i. In December
 - 1. Fall champs would be 11 and over champs
 - 2. 8 and under champs is now 10 and under champs
- ii. July meets
 - 1. B and under champs meet is moved to July 23-24
 - 2. Gulf summer age group champs meet is the same weekend but with 2 sites (this is the Jr. meet)
 - 3. Gulf summer champs will be the same weekend but 1 site (standards will be changed accordingly)

NEXT MEETING APRIL 1ST

End time 9:53

Gulf 2015-2016 Short and Long Course Schedule

Wk	Dates	Gulf Meets	Groups	Gulf Hosts	Entries Due	Club Meets	Notes
1	September	5-6					
2		12-13					Labor Day - Monday, Sept 7th
3		19-20					
4		26-27					
5	October	4	Gulf Open Water Champs	1	22-Sep		U.S. Aquatic Sports National Convention 9/27-10/4
6		10-11	Gulf Open Meet	4	19-Sep		Look at moving that to 5 sites
7		17-18	Senior	1	6-Oct		TSA Convention ?
8		24-25					
9		31-1					
10	November	7-8	Senior	1	27-Oct		
11		14-15	Gulf Open Meet	5	24-Oct		
12		21-22					
13		28-29					Thanksgiving- Nov 26th
14	December	4-6	Gulf Sr.Champs	1	24-Nov		
			11 and Over Champs	5	16-Nov		ATT SCNationals, Dec 3-5
							11 and over champs meet
15		11-13	Gulf Age Group Champs	1	1-Dec		ATT SC Jr. Nationals, Dec 10-12
		12-13	10 and under Champs	3	21-Nov		12-13 to 10 and under meet
16		19-20					
17		26-27					Christmas - Friday, Dec 25
18	January 2016	2-3					New Years Day - Friday, Jan 1
19		9-10	Gulf Open Meet	4	19-Dec		
20		16-17					MLK - Jan 18th
21		23-24					UIL Districts
22		30-31					UIL Districts
23	February	6-7					UIL Regions
24		12-14	13 & Over Prelim/Final	1	2-Feb		
		13	Short Course Champs I (8&U)	3	23-Jan		
25		19-21	Short Course Champs II	6	30-Jan		UIL State
26		26-28	Short Course Champs III	1	16-Feb		SC Sectionals, Feb 25-28
27	March	5-6					TAGS, March 3-6
28		12-13					
29		19-20					NCSA, Mar 15-19??
30		26-27					Easter - Sunday, March 27th
31	April	2-3					
32		9-10					
33		15-17	Gulf Open Meet	3	26-Mar		
34		24	Open Water Meet	1	12-Apr		
35		30-1					
36	May	7-8					
37		13-15	Gulf Open Meet	3	23-Apr		
38		21-22					
39		28-29					
40	June	4-5					Memorial Day - Monday, May 30th
41		11-12					
42		18-19					
43		24-26	Gulf Open Meet	2	4-Jun		Olympic Trials, June 26-July 3
44	July	2-3					Monday- July 4
45		8-10	Gulf Summer Age Groups Champs	1	28-Jun		Sectionals July 7-10
46		15-17	Gulf Summer Champs	2	27-Jun		keep the same weekend but make 2 sites
47		23-24	B & Under Champs Meet				keep the same weekend but make 1 site
48		30-31					TAGS, July 20-24
49	August	6-7					
50		13-14					Sr. Z, Aug 3-7 / NACC Aug 6-9 US Open, Aug 2-6 / Olympics, Aug 6-13 Jr. Nationals, August 9-13
51		20-21					
52		27-28					

Gulf 2014-2015 Short and Long Course Schedule

Wk	Dates	Gulf Meets	Groups	Gulf Hosts	Entries Due	Club Meets	Notes
1	September	6-7					Labor Day - Monday, Sept 2nd
2		13-14					
3		20-21					U.S. Aquatic Sports National Convention
4		27-28					
5	October	5	Gulf Open Water Champs	1	RICE	23-Sep	TSA Convention
6		11-12	Gulf Open Meet	4	PACK, FCST, LSST, MAC	20-Sep	
7		18-19	Senior	1	HCAP	7-Oct	
8		25-26					
9	November	1-2					
10		8-9	Senior	1	PEAK	28-Oct	
11		15-16	Gulf Open Meet	5	BTA, AMBU, LSST, SPA, MAC	25-Oct	
12		22-23					
13		29-30					Thanksgiving- Nov 28th
14	December	5-7	Gulf Sr.Champs	1	TWST	25-Nov	
			Fall Champs	5	HCAP, PACK, CFSC, LSST/DADS, MARC	17-Nov	ATT SCNationals, Dec 4-6
15		12-14	Gulf Champs	1	AGS	2-Dec	
		13	8 & Under Gulf Champs	3	CFSC,HCAP,LSST,MAC,PACK	22-Nov	ATT SC Jr. Nationals, Dec 11-13
17		20-21					
18		27-28					Christmas - Thurs, Dec 25
19	January 2015	3-4					New Years Day - Thurs, Jan 1
20		10-11	Gulf Open Meet	4	BTA, NOCH, LSST, SSAN	20-Dec	
21		17-18					MLK - Jan 19th
22		24-25					UIL Districts
23		31-1					UIL Districts
24	February	7-8					UIL Regions
25		13-15	13 & Over Prelim/Final	1	SSAN	3-Feb	
		14	Short Course Champs I (8&U)	3	SHRK, SPA, ESA	24-Jan	
27		20-22	Short Course Champs II	6	AMBU, PACK, NOCH, LSST, MAC, KATY	31-Jan	UIL State
28		27-1	Short Course Champs III	1	TWST	17-Feb	SC Sectionals, Feb 26-1
29	March	7-8					TAGS, March 5-8
30		14-15					
31		21-22					NCSA, Mar 17-21??
32		28-29					
33	April	4-5					Easter - Sunday, April 5
34		11-12					
35		17-19	Gulf Open Meet	3	FCST, TWST, AGS	28-Mar	
		26	Open Water Meet	1	RICE	14-Apr	
37	May	2-3					
38		9-10					
39		15-17	Gulf Open Meet	3	PEAK, SPA, ?	25-Apr	
40		23-24					
41		30-31					
42	June	6-7					Memorial Day - Monday, May 26th
43		13-14					
44		20-21					
45		26-28	Gulf Open Meet	2	?	6-Jun	
46	July	4-5					Saturday - July 4
47		11-12	B & Under Champs Meet	3	MAC, KATY, ?	20-Jun	Sectionals July 9-12
			Gulf Summer Champs	1	CFSC	29-Jun	
48		17-19	Gulf Summer Age Groups Champ	2	PEAK, FCST	29-Jun	
49	August	25-26					TAGS, July 22-26
50		1-2					
51		8-9					Jr. Nationals, July 29-2
52		15-16					Sr. Z, Aug 3-7 / NACC Aug 6-9 / Natls, Aug 5-6
53		22-23					LC Jr Nationals
54		29-30					
55		23-24					

Gulf Swimming								
Gulf Summer Champs Time Standards								
2015								
GIRLS						BOYS		
SCY	SCM	LCM	10 & UNDER			SCY	SCM	LCM
33.59	37.19	37.99	50 FREE			32.79	36.39	37.09
1:15.29	1:23.59	1:24.49*	100 FREE			1:14.09	1:22.19	1:22.69*
2:43.49	3:01.49	3:04.99*	200 FREE			2:37.09	2:54.29	2:57.89
7:11.09	6:17.19	6:24.89	500/400 FR			6:53.59	6:01.89	6:09.29
40.69	45.19	45.79*	50 BACK			40.29	44.69	44.60*
1:28.29	1:37.99	1:38.79*	100 BACK			1:29.09	1:38.89	1:38.69*
46.19	51.29	52.19*	50 BREAST			44.99	49.89	50.99
1:40.29	1:51.29	1:53.19*	100 BREAST			1:39.19	1:50.09	1:51.69*
38.99	43.29	43.84*	50 FLY			36.49	40.59	41.39
1:30.89	1:40.89	1:42.99	100 FLY			1:28.19	1:37.89	1:38.29*
3:03.79	3:23.99	3:26.89*	200 IM			3:00.09	3:19.89	3:22.19*
GIRLS						BOYS		
SCY	SCM	LCM	11 & 12			SCY	SCM	LCM
29.89	33.19	33.79*	50 FREE			29.49	32.69	33.19*
1:05.69	1:12.89	1:13.79*	100 FREE			1:04.39	1:11.49	1:11.49*
2:20.29	2:35.79	2:38.49*	200 FREE			2:19.69	2:34.99	2:34.49*
6:15.59	5:28.69	5:35.39	500/400 FR			6:15.49	5:28.59	5:34.79*
36.19	40.19	40.59*	50 BACK			34.89	38.69	39.49
1:15.99	1:24.39	1:26.09	100 BACK			1:14.89	1:23.19	1:24.89
2:37.39	2:54.69	2:55.09*	200 BACK			2:39.49	2:57.09	2:57.29*
39.79	44.19	45.09	50 BREAST			37.89	42.09	42.99
1:26.79	1:36.29	1:38.29	100 BREAST			1:22.99	1:32.09	1:33.99
3:05.49	3:25.89	3:24.89*	200 BREAST			2:58.69	3:18.29	3:21.19*
32.79	36.39	37.09	50 FLY			32.59	36.19	36.89
1:16.19	1:24.59	1:26.29	100 FLY			1:13.49	1:21.59	1:22.69*
2:36.69	2:53.89	2:57.49	200 FLY			2:34.19	2:51.19	2:54.69
2:41.99	2:59.79	3:03.49	200 IM			2:40.49	2:58.09	2:58.59*
GIRLS						BOYS		
SCY	SCM	LCM	13 & 14			SCY	SCM	LCM
29.59	32.79	33.19	50 FREE			27.59	31.49	31.19*
1:04.49	1:11.59	1:11.19*	100 FREE			1:00.69	1:07.39	1:07.89*
2:20.89	2:36.39	2:37.19*	200 FREE			2:16.49	2:31.59	2:28.89*
6:03.09	5:17.69	5:23.59*	500/400 FR			5:50.49	5:06.89	5:10.29*
13:06.19	11:27.89	11:41.99	1000/800 FR			12:43.59	11:08.09	11:21.79
20:14.99	20:11.39	20:36.09	1650/1500 FR			18:54.99	18:51.59	19:14.69
1:14.79	1:23.09	1:24.79	100 BACK			1:12.79	1:20.79	1:21.59*
2:39.39	2:56.89	2:58.99*	200 BACK			2:34.09	2:51.09	2:52.99*
1:24.29	1:33.49	1:35.49	100 BREAST			1:17.69	1:26.29	1:28.09
3:04.69	3:25.09	3:28.79*	200 BREAST			2:54.59	3:13.79	3:16.39*
1:14.09	1:23.29	1:22.99*	100 FLY			1:11.89	1:19.79	1:18.99*
2:36.59	2:53.79	2:57.39	200 FLY			2:29.59	2:46.09	2:49.49
2:39.99	2:55.39	2:58.99	200 IM			2:32.29	2:49.09	2:49.04
5:08.29	5:50.99	6:02.29	400 IM			5:02.69	5:33.69	5:46.39*
GIRLS						BOYS		
SCY	SCM	LCM	15 & OVER			SCY	SCM	LCM
27.89	30.89	31.59	50 FREE			25.49	28.29	28.79*
1:01.59	1:08.39	1:09.79	100 FREE			56:29	1:02.49	1:02.99*
2:12.19	2:26.79	2:29.39*	200 FREE			2:03.69	2:17.39	2:17.29*
5:48.09	5:04.49	5:10.79	500/400 FR			5:27.59	4:46.59	4:51.19*
12:29.29	10:55.69	11:09.09	1000/800 FR			11:35.09	10:08.19	10:20.69
19:29.39	19:25.79	19:49.89	1650/1500 FR			18:35.19	18:31.89	18:54.59
1:12.59	1:20.59	1:22.19*	100 BACK			1:06.59	1:13.89	1:15.49
2:33.89	2:50.89	2:54.19*	200 BACK			2:31.29	2:47.89	2:57.59*
1:18.29	1:26.89	1:28.69	100 BREAST			1:11.39	1:19.19	1:20.89
2:53.39	3:12.39	3:16.39	200 BREAST			2:42.49	3:00.39	3:03.79*
1:10.09	1:17.89	1:19.49	100 FLY			1:01.49	1:08.29	1:09.29*
2:34.49	2:51.59	2:55.09	200 FLY			2:15.19	2:30.09	2:33.19
2:31.89	2:48.59	2:51.59*	200 IM			2:20.19	2:35.69	2:38.39*
5:11.29	5:45.59	5:54.09*	400 IM			4:53.99	5:23.79	5:31.59*

Henry please give this report also

Over the Christmas Holidays we sent 2 system 6 Consoles, 2 Prime A Cables 1, 50 Meter Extension and other odd and ends for repair.

Right now we have heard on Consoles and they are around 2000-2600 for repair with a 90 Warranty. The new Consoles are \$3000 and I will have a official number by Board Meeting.

I am also needing 7 Radios for Officials and again I should have the quote for those also by Board Meeting (\$78.95 per radio including ear piece). These are for Officials who will be Referee's soon.

We have more and more pools with Daktronics and I am asking that we purchase at least 1 Remote Strobe for our hearing impaired Swimmers. We have been lucky enough to borrow from Conroe but that is a huge issue and not always easy to pick up. I should also have the price on strobe by Board Meeting.

--

Eddie Adams
Gulf Swimming
Equipment Coordinator
gulfequipmentcoordinator@gmail.com
281-570-5572

We have 2 Colorado System 6 consoles at CTS

Serial #3108

Bad IO board

Needs a new enclosure

Needs a new backup battery

*They can replace the IO board with a refurbished one and the total cost of repair would be \$1945

*If they replaced the IO board with a new one, the total cost of repair would be \$2600

Serial #3110

Bad IO board

Needs a new enclosure

Needs a new backup battery

*They can replace the IO board with a refurbished one and the total cost of repair would be \$1945

*If they replaced the IO board with a new one, the total cost of repair would be \$2600



1551 E 11th Street, Loveland, CO 80537 USA • +1(970)667-1000 • (800)279-0111 • +1(970)667-5876(fax)
www.coloradotime.com

January 12, 2015

Eddie Adams
 Gulf Swimming
 Customer no. 000362

Dear Eddie,

The following is the price quotation you requested. We are pleased that you have considered Colorado Time Systems to be a part of your team. CTS has been the leader in sports timing for over 40 years, and is the only aquatic sports timing equipment vendor whose products are listed for use in a pool environment by Underwriters Laboratories, Inc. to the United States and Canadian safety standards.

Colorado Time Systems also offers a wide range of multi-sport scoreboards tailored to fit your needs – and your budget. If you have any questions or comments, please call me at (970) 667-1000 ext. 3585 or e-mail ricke@coloradotime.com. For general sales assistance, please call (800)279-0111, option 2. Look for us online at <http://www.coloradotime.com>.

TIMING SYSTEM

<u>Qty</u>	<u>Model</u>	<u>Description</u>	<u>Price</u>
2	SYS6	System 6 Sports Timer	\$7,000
		<i>Hardware:</i> Multi-sport computer console, swim keyboard insert and swimming and diving software, backlit full-color 10.4" LCD display, USB drive for software upgrades; unlimited race storage, external mouse and keyboard port, back-up rechargeable system, and built-in start input.	
		<i>Software:</i> Swimming and diving software included, stored lap & cumulative splits, display of lap and cumulative splits to matrix displays, 12 lane competitive timing, back-up timing (software only), unlimited "meet memory", relay judging software, and direct scoreboard use.	
2	R-5000-0321	System 6 Timing System carrying case	Included

SHIPPING

<u>Qty</u>	<u>Model</u>	<u>Description</u>	<u>Price</u>
1	ZSHIP	Ground shipping from Colorado Time Systems to destination	\$130

TERMS:	Purchase order or 50% down, net 30 days. Visa, MasterCard or American Express are acceptable. Quote does not include power, permits, engineering fees, delivery charges or installation, unless otherwise noted. Change order fee of 5% will apply after purchase. All returns are subject to a 25% restocking fee.
WARRANTY:	2 Year limited Warranty (1 year on Dolphin Systems)
DELIVERY:	4 to 6 weeks after receipt of order; 10 to 18 weeks on CDS displays.
TAXES:	If Purchaser is tax-exempt or purchasing for resale, a copy of purchaser's tax-exempt certificate shall be required at time of order. If purchaser's tax-exempt certificate is not available purchaser shall be charged all appropriate tax.
NOTE:	Price quotations valid for 30 days. Canadian customers are responsible for duty on imported product. All quotations from Colorado Time Systems are in U.S. Dollars.

Best Regards,



Rick Connell
Director of Domestic Sales

RC/pd

Regarding the other equipment, I have asked for pricing and will provide you with a formal quote once I have it, but here are some budgetary numbers I can give you for now.

1. Remote Strobe with mounting bracket: \$915
2. Extension Cable for Strobe 125': \$100

Osiris "OC" Garcia
Houston Area Sales

Mobile [832-795-5141](tel:832-795-5141)



Gulf Swimming Assistant Coach Application



This application is for an Assistant Coach position with Gulf Swimming’s Open Water All Star travel team for April 24-26, 2015. Assistant coaches will be working in concert with the Head Coach while being directly responsible for a single age group of swimmers in all phases of the team travel and competition.

If interested please have the first two pages of this application submitted by January 28th, 2015.

Name _____ Birth Day _____

Phone Number _____ Email _____

Address _____ City _____ Zip _____

USA Swimming ID _____

I certify that I am and will be current through the meet date with USA Swimming’s CPR, Coaches Safety Training , Background Check and Safe Sport Education. Yes No

CPR Expiration: _____ Safety Expiration: _____

BackGround Expiration: _____ A.P. Expiration: _____

Team _____ Position _____

I certify that I currently have a valid driver license and insurance: Yes No

Please list any experience you have had with LSC all star teams , zone or national teams and/or LSC, zone, national camps:

Please list any leadership roles within your own club and/or experience working with elite age group and senior level athletes :



Gulf Swimming Assistant Coach Application



Please list two references and two recommendations. One from professional (club) and one personal (non-club).

Name: _____ Club: _____ Phone: _____

I have attached Recommendation from this person.

Name: _____ Club: _____ Phone: _____

I have attached Recommendation from this person.

Please rank your preference with 1 being the highest

_____ 11-12 _____ 13-14 _____ 15-16 _____ 17-18

Please mark here _____ if you are interested in being considered for the Assistant Head Coach position on this trip.

Mail Application To:

Seth Huston

710 Cheltenham

Katy, TX. 77450

Email Application To:

shuston@rice.edu



Gulf Swimming Assistant Coach Application



GULF COACH'S RESPONSIBILITIES:

1. Coaches shall conduct themselves in a professional manner (i.e. being a good example of a coach in appearance, language and sportsmanship)
2. Regardless of gender, a coach shall not share a hotel room or other sleeping arrangement with an athlete (unless the coach is the parent, guardian, sibling, or spouse of that particular athlete). For the purposes of USA Swimming Code of Conduct, where an adult is registered both as a coach and an athlete member of USA Swimming, and is functioning primarily as a coach, he/she may share sleeping arrangements with another registered coach.
3. Coaches shall not possess or consume any alcohol while on any Gulf Swimming LSC trips.
4. Coaches shall not smoke or use any other tobacco products while on any Gulf Swimming LSC trips.
5. Coaches shall not possess or use any illegal drugs while on any Gulf Swimming LSC trips.
6. Coaches shall represent Gulf Swimming in a positive manner at all times.
7. Coaches shall call meetings and communicate all known time schedules, daily meeting places and expectations.
8. Coaches shall check on athletes at all times, including but not limited to bed checks, to make sure that all athletes are where they are supposed to be.
9. When making rooming assignments, coaches shall attempt to assign athletes of similar ages to the same room.
10. Coaches shall avoid any unsupervised or isolated "one-on-one" contact between an athlete and coach, or an athlete and another "non-related adult". During team travel, when doing room checks, attending team meetings and/or other activities, two-deep leadership and open and observable environments must be maintained.
11. When only one athlete and one coach travel to or from a competition, the athlete must have his/her parents' (or legal guardian's) written permission in advance to travel alone with the coach. Athletes shall not ride in a coach's vehicle without another adult present that is the same gender as the athlete, unless prior parental permission is obtained.
12. When only one athlete and one coach travel to a competition, at the competition the coach and athlete should attempt to establish a "buddy" club to associate with during the competition and when away from the venue.
13. The Head Coach or his/her designee shall make a written report of Travel Policy or Code of Conduct violations to the General Chair of Gulf Swimming and the parent of legal guardian of any affected minor athlete.

FAILURE OF THE COACHES TO ABIDE BY SUCH RULES ON GULF SWIMMING TRIPS WILL RESULT IN THE FOLLOWING:

1. Coach may have the behavior addressed by the head coach or other coaches on the trip (minor infraction).
2. Board of Review hearing (severe infraction). See "LSC Team Discipline Enforcement Procedure", in the Gulf Swimming Handbook.

Coaches Name _____ Signature _____ Date _____