



**Gulf Swimming, Inc.
Gulf Swimming Board of Directors Meeting
November 3, 2010**

Reminder Next **Board of Directors** Meeting
Wednesday January 12, 2011 7:30 PM

Reminder Next **House of Delegates** Meeting
Wednesday January 26, 2011 8:00 PM

Herb Schwab, General Chairman, called the Gulf Swimming Board of Directors meeting to order at 7:30 PM at the University of Houston Athletic Alumni Building, Carl Lewis Auditorium.

The following board members were present:

Herb Schwab	Linda Brenneke	Tom Hasz	Allison Beebe
Rick Tobin	Annette Leach	Chris Day	Mark Taylor
Jessica Rodriguez	Natalie Nation	Tim Bauer	Gary Baker
Gilbert Legaspi	Ron Lusk	Greg Orphanides	Travis Sandifer

It was moved, seconded, and passed to approve the September 1, 2010 Board of Directors Meeting minutes as posted.

OFFICER REPORTS

GENERAL CHAIRMAN

Herb Schwab

The Executive Committee approved a stipend of \$35 for 1 session and \$70 for both sessions for the coaches that helped at the Gulf Swimming Gold Medal Clinic.

The Executive Committee approved the coaching staff for the Texas LSC All Star Meet.

The Gulf Swimming LEAP Level II application was rejected until 2 items were clarified. A motion was seconded and passed to approve the Crisis Management Plan and the Children's Online Privacy Protection Act. See attached. Thank you to Annette for all the work she has done on the LEAP applications.

The following were honored at the Gulf Swimming Awards Banquet, Allison Beebe Head Coach of the Year, Shana Trabona

Head Age Group Coach of the Year, Conoco-Phillips Outstanding Service Award Chris Day, and the RS "Bob" Stallings Officials award Louis Davis.

**ADMINISTRATIVE
VICE CHAIRMAN**

Henry Clark

Not present, report by Herb. The final long course proof of times update will be posted on the Gulf web by the end of the week. Contact Henry if more details are needed. Long course proof of times were due October 15.

SECRETARY

Linda Brenneke

No report

TREASURER

Tom Hasz

The budget is off by about 50% on athlete reimbursements, fewer athletes than estimated applied for reimbursements. Thanks to the coaches who have responded to Tom with their estimated number of athlete reimbursements for 2011. See attached reports. Athlete registrations are on track budget wise. The December 2010 athlete reimbursements will show up in the January report. Gulf Swimming has made up the losses suffered on its investments. The net income through October 2010 is \$909,000. The All Star coaches must complete and return to Tom their W-9 form prior to receiving their stipend.

**SENIOR VICE
CHAIRMAN**

Clayton Cagle

Not present, no report

**AGE GROUP
VICE CHAIRMAN**

Allison Beebe

The 2010 All Star Head Coach is Shana Trabona with Jennie Shamburger as the assistant coach. The All Star meet is in Midland this year. See attached report.

**TECHNICAL COMMITTEE
CHAIRMAN**

Rick Tobin

The meet formats are being updated and will be posted on the Gulf web. The next TPC meeting is Wednesday January 5, 2011. Coaches have proposed pre-seeding the meets, topics for discussion at the January meeting should be sent to Rick.

**ATHLETE REGISTRATION
COORDINATOR**

Annette Leach

There are 3654 swimmers registered for 2011 with an additional 99 as outreach and 73 as individual seasonal for a total of 3826. \$860 has been reimbursed to outreach swimmers for 143 events for the 2010-11 short course season.

**NON-ATHLETE REGISTRATION
COORDINATOR**

Chris Day

There are 433 Non-Athletes registered for 2011 with 180 as coaches, 115 officials and 151 others. There are now 30 clubs registered. Chris will be sending out temporary non-athlete cards until January 1, 2011.

OFFICIALS CHAIRMAN

Rick Kehlenbach

Not present, 100 officials and trainees attended the Officials clinics last month, 50 at Conroe 20 at Katy and 30 at Pearland.

SAFETY COORDINATOR

Mark Taylor

The CPR requirements have been changed by the Red Cross. Complete details have not been released. Mark made a motion to remove the Safety Coordinator position from the automatic USAS Convention travel group since there are no meetings for the Safety Coordinator. The motion was seconded and passed.

**PAST GENERAL
CHAIRMAN**

Jay Cookingham

Not present, no report

ATHLETE REPRESENTATIVES

Jessica Rodriguez

Jessica would like to see swimmers nominated yearly for the Pauline Phillips award. There have been 10 nominations in the last 20 years. Jessica will have a proposal to present at the January Board of Directors meeting.

Natalie Nation

Present, no report

COACH REPRESENTATIVE

Tim Bauer

5 coaches attended the coaches meeting last week. The coaches discussed pre-seeding all the Sr. meets. They discussed the October Sr. meet and feel it should be LCM only in Olympic years. The May Sr. Circuit meet will be 1 week earlier on May 14-15 due to conflicts at the CISD pool.

SANCTION COORDINATOR

Linda Brenneke

no report

NTV COORDINATOR

Rick Kehlenbach

Not present, no report

**ADAPTED SWIMMING
COORDINATOR**

Gary Baker

no report

**TOP 10 RECORDS
COORDINATOR**

Rick Kehlenbach Not present, no report

**COMPUTER INFORMATION
COORDINATOR**

Sharon Bourne Not present, no report

**MATERIAL AND EQUIPMENT
COORDINATOR**

Gary Baker The Gulf equipment trailer B is housed at the CFSC pool location and does not allow 24 hour access to pick up and return the trailer. The CFSC board of directors is questioning their liability if teams were allowed access to the trailer after club hours. They are looking into moving the trailer to a location with 24 hour access and splitting the rental location cost between CFSC and Gulf Swimming. CFSC and Jim Murphy would still be the trailer host.

**CLUB DEVELOPMENT
LIAISON**

Chris Day The Beaumont group is still actively interested in forming a team.

PUBLICITY COORDINATOR

Robert Kelly Not present, no report

DIVERSITY COORDINATOR

Gilbert Legaspi no report

OPEN WATER COORDINATOR

Seth Huston Not present, no report

CAMP COORDINATOR

Mark Taylor No report

OLD BUSINESS

None

NEW BUSINESS

None

ANNOUNCEMENTS

None

A motion was made seconded and passed to adjourn at 8:17 PM.

Respectfully Submitted,

Linda Brenneke

Linda Brenneke
Board of Directors, Secretary
Gulf Swimming, Inc.

Gulf Swimming Crisis Management Plan

Gulf Swimming shall respond to all crisis emergencies as expeditiously as possible.

All information shall be disseminated by the Information Officer. The General Chair shall be the Information Officer, or shall delegate that responsibility to the Administrative Vice-Chair, as necessary. If the General Chair is unable to perform the role of the Information Officer, the following Board of Director Officers shall be responsible for assuming the role of Information Officer, in this order of hierarchy:

1. General Chair
2. Administrative Vice-Chair
3. Senior Vice-Chair
4. Age Group Vice-Chair
5. Treasurer
6. Secretary
7. Gulf Swimming Officer, as designated by the Gulf Swimming Executive Committee

All media requests shall be directed to the Information Officer. All official Gulf Swimming communications shall be distributed **ONLY** by the Information Officer.

The Crisis Communications Team shall be the Gulf Swimming Executive Committee, plus any legal counsel that is currently a member of the Gulf Swimming Board of Directors.

Since there is no permanent office of Gulf Swimming, there is no pre-determined Crisis Control Center. However, in the event of a crisis, the Crisis Communications Team shall immediately designate a Crisis Control Center and staff that center appropriately as the crisis warrants.

The Crisis Communications Team shall be responsible for contacting the entire Gulf Swimming Board of Directors to keep the Board apprised of all information pertaining to the crisis.

The Information Officer will be responsible for assembling the Crisis Communications Team. The Information Officer shall maintain a list of mobile phone numbers of each of the members of the Crisis Communications Team, in order that the Crisis Communications Team may be assembled at any time of the day or night.

Information shall be disseminated as appropriate for the crisis. Information may be released by using the Gulf Swimming website (www.GulfSwimming.org), e-mails, electronic text messages, and/or recorded telephone messages, as available.

As expected, Crisis Management Plans are constantly changing and evolving. Gulf Swimming shall re-evaluate this Crisis Plan on an annual basis, and make updates, as necessary.

Gulf Swimming Children's Online Privacy Protection Act

CHILDREN 18 & UNDER

Please pay close attention to the information outlined below. Please have your parents or guardians read this page before you enter any information into any forms on our web site. COPPA, the Children's Online Privacy Protection Act, requires that a child's participation in any activity from a website cannot be conditioned on providing more information than is reasonably necessary for participation. Gulf Swimming only collects information from children that is reasonably necessary for participation.

PARENTS AND GUARDIANS

Please be sure to read our privacy policy when your child is using one of the interactive features on our site that may include the collection of personal information.

PRIVACY POLICY

Gulf Swimming is a general audience website. We may provide interactive features and we may collect certain personal information which is more fully outlined below. While we encourage children to engage in our interactive website, we also wish to educate parents and children about issues of privacy when visiting our site. As a result, we are committed to full compliance with the Children's Online Privacy Protection Act of 1998 ("COPPA"). We collect from children only that information which is necessary for participation. In addition, we have provided parents and guardians with the ability to review the type of personal information currently collected about their children, to have that information deleted, and to request that no further personal information be collected by Gulf Swimming. Gulf Swimming respects and protects the privacy of all our users. We encourage parents and guardians and kids to use and enjoy our web site. Our privacy policy as described below is spelled out with the intention of educating parents and guardians and kids about how to safeguard their privacy when surfing on the web. We urge parents and guardians to discuss with their children the importance of protecting the confidentiality of personally identifiable information.

WHAT INFORMATION IS COLLECTED AND HOW WE COLLECT IT

To enable visitors to participate in some of our online activities, we may ask them to provide personal information including name, e-mail address, telephone number and date of birth. Here are some of the ways we may collect personally identifying information from our visitors:

- Contest Registrations
- Online Surveys
- Online Purchasing
- Forums Registration

HOW WE USE THE INFORMATION

This information may be used for internal marketing purposes and helps us determine how to continually improve our site. We do not sell, distribute, trade or otherwise transfer personally identifiable information obtained from a user to any third party, either within our own organization or outside it, unless the user has provided his or her consent. We never share children's personal information with third parties.

THIRD-PARTY SITES AND SPONSORS

Our site contains links to other sites whose information practices may be different from ours. Visitors should consult the other sites' privacy notices, which may differ from ours.

COOKIES AND HOW WE USE THEM

Cookies are used to gather basic tracking information and to monitor the presentation of advertisements and are placed on your hard drive by many major websites. They are especially necessary when ordering a product online. Cookies allow websites to determine the type of computer operating system and browser that you and other viewers are using, which enables websites to improve access to content. We do not link the information collected through cookies to personally identifiable information provided by

users from participating in our activities. Cookies do not contain any information that is, in itself, personally identifying.

TERMS OF USE

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Gulf Swimming Inc
Profit & Loss Budget Overview
January through December 2011

	TOTAL												
	Jan 11	Feb 11	Mar 11	Apr 11	May 11	Jun 11	Jul 11	Aug 11	Sep 11	Oct 11	Nov 11	Dec 11	Jan - Dec 11
ATHLETE TRAVEL FUND													
All Star Meet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-54.12	9,300.00	-20,793.45	473.50	-11,074.07
Athlete Apparel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-742.50	0.00	0.00	0.00	-742.50
Fines	525.00	470.00	1,305.00	555.00	2,855.00	633.00	2,145.00	500.00	615.00	1,565.00	725.00	100.00	11,993.00
Gold Medal Clinic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,544.80	0.00	0.00	0.00	1,544.80
LC Juniors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-644.00	-50,703.50	0.00	0.00	0.00	-51,347.50
NCSA Juniors	0.00	0.00	0.00	-11,421.00	-36,627.75	-671.14	0.00	0.00	0.00	0.00	0.00	0.00	-48,719.89
Open Water	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-750.00	0.00	0.00	0.00	0.00	-750.00
Sanctions	0.00	1,800.00	0.00	0.00	3,625.00	0.00	1,150.00	0.00	700.00	0.00	1,475.00	0.00	8,750.00
SCY National Championships	-5,203.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5,203.46
Select Camps	0.00	0.00	0.00	0.00	0.00	0.00	-526.20	0.00	0.00	0.00	0.00	0.00	-526.20
Senior Nationals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-344.00	0.00	0.00	0.00	-344.00
Senior Nationals - Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3,396.00	-1,076.00	0.00	0.00	0.00	-4,472.00
Short Course Yards Nationals	-530.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-530.00
Southern Zone Team	0.00	0.00	0.00	0.00	0.00	-10,573.44	5,608.00	-19,000.74	40.00	-1,730.66	-600.00	0.00	-26,256.84
Splash Fees	11,987.50	10,237.50	20,431.28	712.50	7,017.50	10,904.35	30,675.00	23,106.25	455.00	7,865.00	31,240.00	34,734.50	189,366.38
US Open	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-600.00	-14,883.50	-857.00	0.00	0.00	-16,340.50
USAS Convention	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1,208.30	-394.00	0.00	0.00	-1,602.30
Total ATHLETE TRAVEL FUND	6,779.04	12,507.50	21,736.28	-10,153.50	-23,130.25	292.77	39,051.80	-784.49	-65,657.12	15,748.34	12,046.55	35,308.00	43,744.92
Donations	0.00	0.00	0.00	0.00	0.00	-250.00	0.00	0.00	-2,500.00	0.00	0.00	0.00	-2,750.00
EQUIPMENT FUND													
Equipment Purchase	-256.13	0.00	-3,362.20	0.00	0.00	0.00	0.00	0.00	0.00	-29.80	-159.90	-203.97	-4,012.00
Equipment Rental	0.00	1,800.00	0.00	0.00	0.00	0.00	0.00	225.00	600.00	0.00	1,425.00	0.00	4,050.00
Equipment Repair	0.00	0.00	0.00	0.00	0.00	-63.80	0.00	0.00	-235.86	0.00	-79.91	0.00	-379.57
Equipment Shipping	0.00	0.00	-82.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-82.64
Registration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-145.44	0.00	0.00	0.00	-145.44
Storage	-1,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1,560.00
Total EQUIPMENT FUND	-1,816.13	1,800.00	-3,444.84	0.00	0.00	-63.80	0.00	225.00	218.70	-29.80	1,185.19	-203.97	-2,129.65
GENERAL FUND													
ADMIN VICE CHAIR													
Filing Fees	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
Meet Directors Clinic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-14.85	0.00	-14.85
Meeting Expenses	-56.67	-27.56	-68.37	0.00	0.00	0.00	0.00	-29.06	0.00	-36.02	0.00	0.00	-217.68
Postage	-30.24	-4.95	0.00	-60.48	0.00	0.00	0.00	0.00	0.00	0.00	-18.94	0.00	-114.61
Software	0.00	0.00	-329.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-329.00
Supplies	0.00	0.00	0.00	-87.64	0.00	-93.07	0.00	0.00	0.00	0.00	0.00	0.00	-180.71
Travel Expenses	0.00	0.00	0.00	0.00	0.00	-29.85	0.00	0.00	0.00	0.00	0.00	0.00	-29.85
Total ADMIN VICE CHAIR	-86.91	-32.51	-297.37	-148.12	0.00	-122.92	0.00	-29.06	0.00	-36.02	-33.79	0.00	-786.70
AGE GROUP VICE CHAIR													
Club Development	0.00	0.00	0.00	-3,006.51	0.00	0.00	820.00	0.00	-1,850.00	0.00	0.00	0.00	-4,036.51
Ladder of Success	0.00	0.00	0.00	0.00	0.00	0.00	-1,314.95	0.00	-1,398.25	0.00	0.00	0.00	-2,713.20
Total AGE GROUP VICE CHAIR	0.00	0.00	0.00	-3,006.51	0.00	0.00	-494.95	0.00	-3,248.25	0.00	0.00	0.00	-6,749.71
ATHLETE REGISTRATION													
Athlete Registration													
Ath Reg Expense	0.00	-46,890.00	-7,785.00	-3,520.00	-5,400.00	-4,995.00	-2,700.00	-4,005.00	-720.00	-38,318.00	-135,378.00	-7,084.00	-256,795.00
Ath Reg Income	59,475.00	12,962.00	6,237.00	12,559.00	3,432.00	7,162.00	10,025.00	2,156.00	58,152.00	181,504.00	13,107.00	50,279.00	417,050.00
Outreach Reg Exp	0.00	-435.00	-35.00	0.00	-40.00	-25.00	-5.00	-105.00	-5.00	-85.00	-455.00	-65.00	-1,255.00

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	TOTAL												
	Jan 11	Feb 11	Mar 11	Apr 11	May 11	Jun 11	Jul 11	Aug 11	Sep 11	Oct 11	Nov 11	Dec 11	Jan - Dec 11
Sea'al Ath Reg Expense	0.00	-100.00	-150.00	0.00	-775.00	-375.00	-325.00	-1,575.00	-125.00	-1,577.00	-182.00	-598.00	-5,782.00
Total Athlete Registration	59,475.00	-34,463.00	-1,733.00	9,039.00	-2,783.00	1,767.00	6,995.00	-3,529.00	57,302.00	141,524.00	-122,908.00	42,532.00	153,218.00
Internet	0.00	0.00	0.00	-400.33	0.00	0.00	0.00	0.00	-228.76	0.00	-114.38	0.00	-743.47
Outreach Payments	-1,220.75	-344.25	-680.50	-1,718.25	-309.00	-238.25	-411.25	-1,020.00	-544.25	-120.00	-543.75	-2,159.25	-9,309.50
Postage	0.00	0.00	0.00	-342.01	0.00	0.00	0.00	0.00	-284.60	0.00	-591.97	0.00	-1,218.58
Supplies	0.00	0.00	0.00	-276.32	0.00	0.00	0.00	0.00	-231.67	0.00	-111.43	0.00	-619.42
Team Registration Income	1,500.00	-1,050.00	250.00	0.00	250.00	-70.00	0.00	0.00	0.00	3,000.00	3,850.00	-420.00	7,310.00
Total ATHLETE REGISTRATION	59,754.25	-35,857.25	-2,163.50	6,302.09	-2,842.00	1,458.75	6,583.75	-4,549.00	56,012.72	144,404.00	-120,419.53	39,952.75	148,637.03
BANQUET													
Awards	-8,448.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5,582.00	-478.50	-88.00	0.00	-14,596.50
Banquet Attendee Fee	60.00	0.00	0.00	0.00	0.00	0.00	0.00	2,925.00	9,425.00	425.00	0.00	0.00	12,835.00
Meal Expense (Hotel Charges)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-13,500.00	-3,079.22	0.00	0.00	-16,579.22
Meeting Expenses	0.00	0.00	0.00	0.00	0.00	0.00	-61.84	0.00	0.00	0.00	0.00	0.00	-61.84
Non Athlete Awards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-183.00	0.00	0.00	0.00	-183.00
Speaker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6,670.30	-354.77	0.00	0.00	-7,025.07
Supplies	-445.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-446.00	0.00	0.00	-891.09
Total BANQUET	-8,833.09	0.00	0.00	0.00	0.00	0.00	-61.84	2,925.00	-16,510.30	-3,933.49	-88.00	0.00	-26,501.72
BOARD OF REVIEW													
Travel - Workshop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-267.70	0.00	0.00	-267.70
Total BOARD OF REVIEW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-267.70	0.00	0.00	-267.70
COACH CHAIR													
Coach of Year Award	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-800.00	0.00	0.00	0.00	-800.00
Coach Reimbus't - Travel Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-560.00	-1,055.00	0.00	0.00	0.00	-1,615.00
Total COACH CHAIR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-560.00	-1,855.00	0.00	0.00	0.00	-2,415.00
COMMUNICATION													
Software Expense	0.00	0.00	0.00	0.00	0.00	-194.85	0.00	0.00	0.00	0.00	0.00	0.00	-194.85
Website Expenses	0.00	0.00	0.00	0.00	0.00	-34.99	0.00	-194.14	0.00	0.00	0.00	0.00	-229.13
Total COMMUNICATION	0.00	0.00	0.00	0.00	0.00	-229.84	0.00	-194.14	0.00	0.00	0.00	0.00	-423.98
GENERAL CHAIRMAN													
Meeting Expenses	0.00	-68.16	0.00	0.00	-141.13	0.00	-76.94	0.00	-88.66	0.00	-68.44	0.00	-443.33
Other Expenses	0.00	0.00	-57.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-57.63
Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-24.01	0.00	0.00	-24.01
Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-108.24	0.00	-67.09	0.00	-175.33
Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-266.20	0.00	0.00	0.00	-266.20
Travel Expenses - USA Swimming	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-247.50	0.00	-247.50
Total GENERAL CHAIRMAN	0.00	-68.16	-57.63	0.00	-141.13	0.00	-76.94	0.00	-463.10	-24.01	-383.03	0.00	-1,214.00
NON ATH REGISTRATION													
Non Athlete Registration													
Non Ath Reg Expense	0.00	-2,785.00	-360.00	-135.00	-810.00	-360.00	-1,122.50	-357.50	0.00	-1,464.00	-19,146.00	-2,570.00	-29,110.00
Non Ath Reg Income	3,420.00	0.00	1,140.00	0.00	1,260.00	0.00	2,200.00	0.00	0.00	13,962.00	15,777.00	184.00	37,943.00
Total Non Athlete Registration	3,420.00	-2,785.00	780.00	-135.00	450.00	-360.00	1,077.50	-357.50	0.00	12,498.00	-3,369.00	-2,386.00	8,833.00
Total NON ATH REGISTRATION	3,420.00	-2,785.00	780.00	-135.00	450.00	-360.00	1,077.50	-357.50	0.00	12,498.00	-3,369.00	-2,386.00	8,833.00
NTV/Records Coordinator													
Internet Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-124.52	0.00	-124.52
Observations	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	50.00	0.00	350.00
Total NTV/Records Coordinator	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	-74.52	0.00	225.48
OFFICIALS VICE CHAIR													

Gulf Swimming Inc
Profit & Loss Budget Overview
January through December 2011

	TOTAL												
	Jan 11	Feb 11	Mar 11	Apr 11	May 11	Jun 11	Jul 11	Aug 11	Sep 11	Oct 11	Nov 11	Dec 11	Jan - Dec 11
Internet	-124.52	0.00	0.00	0.00	-249.04	0.00	0.00	0.00	-249.04	0.00	0.00	0.00	-622.60
Officials Badges	-40.50	0.00	-28.50	-27.50	-27.50	0.00	-13.75	0.00	-76.25	-13.25	-27.50	0.00	-254.75
Officials Clinic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-140.00	0.00	-788.01	0.00	-928.01
Officials Travel - Meets	0.00	0.00	0.00	0.00	-444.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-444.45
Officials Workshop	0.00	0.00	0.00	-372.61	-632.40	0.00	0.00	0.00	0.00	-356.90	0.00	0.00	-1,361.91
Postage	-47.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-26.40	0.00	0.00	0.00	-73.40
Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-365.60	0.00	0.00	-365.60
Supplies	-124.00	0.00	0.00	0.00	-161.69	0.00	0.00	0.00	-81.21	0.00	0.00	0.00	-366.90
Total OFFICIALS VICE CHAIR	-336.02	0.00	-28.50	-400.11	-1,515.08	0.00	-13.75	0.00	-572.90	-735.75	-815.51	0.00	-4,417.62
OTHER													
Banking Adjustment	1,711.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,711.79
Banking Expenses	0.00	0.00	0.00	0.00	0.00	0.00	-15.50	-55.25	-8.49	-31.72	-28.26	-39.32	-178.54
Banking Interest	1.83	1.41	1.51	1.35	1.22	0.96	0.93	0.95	0.90	1.24	1.62	1.27	15.19
Fines & Penalties	36.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00
Gain/Loss on Annuity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,687.73	17,687.73
Gain/Loss on Investment Acct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-29,447.01	-29,447.01
Money Market Interest	6.84	4.48	2.87	3.28	3.08	2.97	3.28	3.18	3.28	3.08	3.08	2.87	42.29
NSF Fees	30.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	20.00	110.00
Refunds and Rebates	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
Southern Zone Dues	-50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-50.00
Total OTHER	1,736.46	5.89	4.38	29.63	4.30	3.93	18.71	-51.12	-4.31	2.60	-23.56	-11,774.46	-10,047.55
TECHNICAL VICE CHAIR													
Copy Expense	0.00	0.00	0.00	-31.60	0.00	-32.40	0.00	0.00	0.00	0.00	-20.70	0.00	-84.70
Meet Director Clinic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-541.00	-544.89	-44.30	0.00	0.00	-1,130.19
Total TECHNICAL VICE CHAIR	0.00	0.00	0.00	-31.60	0.00	-32.40	0.00	-541.00	-544.89	-44.30	-20.70	0.00	-1,214.89
TREASURER													
Internet Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-23.90	0.00	-23.90
Meeting Expenses	-38.34	0.00	0.00	-212.20	0.00	0.00	0.00	-7.87	0.00	0.00	0.00	0.00	-258.41
Postage	0.00	0.00	0.00	-5.83	0.00	0.00	-45.40	0.00	0.00	0.00	0.00	0.00	-51.23
Records Storage	0.00	0.00	0.00	0.00	0.00	-1,404.00	0.00	0.00	0.00	0.00	0.00	0.00	-1,404.00
Supplies	0.00	0.00	0.00	-46.20	-178.55	0.00	0.00	-56.62	0.00	-74.67	-22.01	0.00	-378.05
Training	0.00	0.00	0.00	-350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-350.00
Travel Expenses	0.00	0.00	0.00	0.00	-836.10	-86.50	0.00	-12.95	0.00	0.00	0.00	0.00	-935.55
Total TREASURER	-38.34	0.00	0.00	-614.23	-1,014.65	-1,490.50	-45.40	-77.44	0.00	-74.67	-45.91	0.00	-3,401.14
TSA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-110.90	0.00	0.00	-110.90
USAS CONVENTION	0.00	0.00	0.00	0.00	0.00	0.00	-5,465.20	481.70	-15,523.74	-1,044.52	-25.30	0.00	-21,577.06
Total GENERAL FUND	55,616.35	-38,637.03	-1,762.62	1,996.15	-5,058.56	-772.98	1,521.88	-2,952.56	17,490.23	150,633.24	-125,298.85	25,792.29	78,567.54
TOTAL	60,579.26	-24,329.53	16,528.82	-8,157.35	-28,188.81	-794.01	40,573.68	-3,512.05	-50,448.19	166,351.78	-112,067.11	60,896.32	117,432.81

TEAM: _____

<u>DATE</u>	<u>EVENT</u>	<u>NO OF ESTIMATED SWIMMERS</u>
March	NCSA	
June	10K Nationals	
August 2-6	National Championships	
August 7	National 10K Championships	
August 8-14	Speedo Junior Championships	
December 1-3	Short Course (SCY) Nationals	
December 8-10	Short Course Junior Championships	

2010 Gulf Allstars Team

Shana Trabona – Head Coach

Jennie Shamburger – Team Manager

<u>11 yr Girls</u>	<u>12 yr Girls</u>	<u>13 yr Girls</u>	<u>14 yr Girls</u>
<i>Marcy Kirk - Coach</i>	<i>Doug Buckalew - Coach</i>	<i>Andrew Wright - Coach</i>	<i>Adam Lyng - Coach</i>
Anna Armel	Emily Bocock	Kate Arceneaux	Brianna Burns
Kile Carriger	Hannah Bub	Caroline Benson	Blair Fose
Claire Donovan	Alexandra Buscher	Monica Flores	Reilly Haden
Stephanie Fose	Caddie Dull	Alina Gersib	Victoria Karker
Gaby Fuentes	Alicia Finnigan	Shayne Gregson	Carly Pratt
Shea Gregson	Abbie Jones	Haley Hammond	Asia Quentin
Emily Henson	Mackenzie Jones	Ashley Johnson	Kayla Rhodes
Victoria Hunt	Shreya Shankar	Camille Pham	Micaela Roemer
Brianna Nolen	Isabel Tank	Elena Skaribas	Lindsay Shabet
Peyton Quattlebaum	Jordan Wheeler	Catherine Tran	Madison Varisco
Emily Reese		Tara Virginillo	Kelsey Vetalice
Victoria Tillman		Delia Weber	
Bryanna Vasquez		Sarah Wehrmeister	
<u>11 yr Boys</u>	<u>12 yr Boys</u>	<u>13 yr Boys</u>	<u>14 yr Boys</u>
<i>BJ Alvarez - Coach</i>	<i>Andre Smith - Coach</i>	<i>Clay Pruitt - Coach</i>	<i>Shawn Squires - Coach</i>
Barley Fields	Matthew Connealy	Safa Anya	Gavin Erdmann
Mario Foltz	Grant Hazle	Todd Ber	Michael Fowler
Garrett Marshall	David Morejon	Vincent Carag	Andres Guilliod
Jack Rogers	Matt Murray	Jonathan Del Real	Kyle Hendricks
Hunter Scott	Barrett Roberts	Matthew Kraemer	Colin Hwang
Lucas Stuart	Christian Rossi	Dylan Lu	Laine Johansen
Hunter Trambaugh	Danny Silva	Zachary Ortiz	Harrison Jones
Joshua Umrysh	Shen Tan	Nicholas Rudy	Rhory Legendre
	Cooper Wozencraft	Harry Sale	Scott Mayberry
			Alex Newberry
			Trevor Strong
			James Taylor

There are 85 swimmers on the Gulf All Star Team. The team will be flying on Southwest to and from Midland (everyone is on the same flight). The team will have two buses once they get to Midland, and they will be staying at the Courtyard Marriott. The meet entries have been sent, and the meet apparel has been ordered (2 caps and 2 shirts).

Other Age Group Related Announcements:

- This will be the last year that the All Star Meet follows this format. The TSA All Star committee is working on creating a camp that models the USA Swimming National and Zone Select camps, and will run a Texas Select Camp next Fall.
- USA Swimming has many coaching educational opportunities right now:
 - USA Swimming Online Clinics (Two per month)- All are free
 - The next clinic will be Wednesday, November 17. The speaker is Ron Forrest who will be discussing the Developmental Training of Athletes for Long Term Competitive Success.
 - USA Swimming's Regional Coaches' Clinic
 - November 19-21 in Houston at the Renaissance Houston Greenway Plaza
 - \$60 for one coach or \$120 for two or more coaches
 - Registration information is available on the Gulf and USA Swimming websites.
- USA Swimming Club Leadership and Business Management School- Sunday, November 21 from 1:00- 7:00 PM with Dave Thomas